

## Decisions of Significant Public Interest: Forward Plan

**As of 19 January 2026**

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	Jan	IT Service Management Solution	Contract Award	>£250k	Mark Kimberley	Force
2.2	Jan	Control room Tech Refresh	Contract Award	>£250k	Mark Kimberley	Force
2.3	Mar	Major Incident and Communication Platform	Contract Award	>£250k	Mark Kimberley	Force
2.4	Feb/Mar	Renewal of 999 SIP Services	Contract Award	>£250k	Mark Kimberley	Force
2.5	Mar	Estates Professional Services	Contract Award	>£250k	Mark Kimberley	Force

### 3.0 Estates, ICT and Asset Strategic Planning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

### 4.0 Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

<b>5.0 Strategic Issues including Finance</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) <i>Where available</i></b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
5.1	Ongoing	Matters arising from monthly budget monitoring reports in respect of Capital and Revenue	Approval of virements and additional budget allocations		Mark Kimberley	Force
5.2	January	Summary of changes to income and expenditure budget 2025/26	To approve the changes and revised group budget 2025/26		PCC CFO	OPCC

<b>6.0 Other OPCC Commissioning</b>						
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) <i>Where available</i></b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
6.1	January	Extension of “top up” victim support services	Contract and grant extensions Partnership agreement variations	>£250k	Nicola Wade	OPCC
6.2	January	Extension of DA perpetrator partner support arrangements	Partnership agreement variations	>£250k	Nicola Wade	OPCC
6.3	February	Approval of the 2026-7 OPCC and VRP commissioning programme	2026-7 Commissioning intentions	>£250k	Nicola Wade	OPCC