

## Decisions of Significant Public Interest: Forward Plan

**May 2025**

| Ref | Date | Subject | Summary of Decision | Cost (£)<br><i>Where available</i> | Contact Officer | Report of OPCC / Force |
|-----|------|---------|---------------------|------------------------------------|-----------------|------------------------|
|     |      |         |                     |                                    |                 |                        |

| Ref | Date      | Subject                                                       | Summary of Decision | Cost (£)<br><i>Where available</i> | Contact Officer | Report of OPCC / Force |
|-----|-----------|---------------------------------------------------------------|---------------------|------------------------------------|-----------------|------------------------|
| 2.1 | May       | Police Pension Administration Services                        | Contract Award      | >£250k                             | Mark Kimberley  | Force                  |
| 2.2 | June/July | Evidence Extraction & Acquisition Tool IOS and Android Phones | Contract Award      | >£250k                             | Mark Kimberley  | Force                  |
| 2.3 | May       | Domestic abuse perpetrators                                   | Contract extension  | >£250k                             | Gillian Holder  | OPCC                   |
| 2.4 | June      | Language Services                                             | Contract Award      | >£250k                             | Mark Kimberley  | Force                  |
| 2.5 | May/June  | Duty Management System                                        | Contract Award      | >£250k                             | Mark Kimberley  | Force                  |
| 2.6 | May/June  | Digital Evidence Management System (DEMS)                     | Contract Award      | >£250k                             | Mark Kimberley  | Force                  |

### 3.0 Estates, ICT and Asset Strategic Planning

| Ref | Date     | Subject                            | Summary of Decision                                                        | Cost (£)<br><i>Where available</i> | Contact Officer                                   | Report of<br>OPCC /<br>Force |
|-----|----------|------------------------------------|----------------------------------------------------------------------------|------------------------------------|---------------------------------------------------|------------------------------|
| 3.1 | May 2025 | Future of Riverside Police Station | Consideration of options following the expiry of the PFI in February 2027. | -                                  | Tim Wendels,<br>Head of Estates<br>and Facilities | Force                        |

### 4.0 Workforce Plan and Recruitment Strategies

| Ref | Date | Subject | Summary of Decision | Cost (£)<br><i>Where available</i> | Contact Officer | Report of<br>OPCC /<br>Force |
|-----|------|---------|---------------------|------------------------------------|-----------------|------------------------------|
|-----|------|---------|---------------------|------------------------------------|-----------------|------------------------------|

### 5.0 Strategic Issues including Finance

| Ref | Date    | Subject                                                                                  | Summary of Decision                                     | Cost (£)<br><i>Where available</i> | Contact Officer | Report of<br>OPCC /<br>Force |
|-----|---------|------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------------------------|-----------------|------------------------------|
| 5.1 | Ongoing | Matters arising from monthly budget monitoring reports in respect of Capital and Revenue | Approval of virements and additional budget allocations |                                    | Mark Kimberley  | Force                        |

| <b>6.0 Other OPCC Commissioning</b> |              |                                                      |                            |                                           |                        |                               |
|-------------------------------------|--------------|------------------------------------------------------|----------------------------|-------------------------------------------|------------------------|-------------------------------|
| <b>Ref</b>                          | <b>Date</b>  | <b>Subject</b>                                       | <b>Summary of Decision</b> | <b>Cost (£)</b><br><i>Where available</i> | <b>Contact Officer</b> | <b>Report of OPCC / Force</b> |
| 6.1                                 | May/Jun      | Award of NHSE sexual violence Pathfinder funding TBC | Contract award             | c£100k                                    | Nicola Wade            | OPCC                          |
| 6.2                                 | Apr – May    | Sport Plus grants                                    | Grant awards               | TBC                                       | Nicola Wade            | OPCC                          |
| 6.3                                 | April - June | Situational crime prevention (TBC)                   | Grant awards               | £400k TBC                                 | Nicola Wade            | OPCC                          |
| 6.4                                 | May - July   | Third sector grants scheme (TBC)                     | Grant awards               | £300k                                     | Nicola Wade            | OPCC                          |
| 6.5                                 | TBC          | Third sector capacity building (TBC)                 | Contract award             | £80k                                      | Nicola Wade            | OPCC                          |