

Nottinghamshire Police and Crime Commissioner Notice of Decision



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For Decision or Information	Decision
Date received*:	04.01.15
Ref*:	2016.004

*to be inserted by Office of PCC

TITLE: Change in profile of domestic and sexual violence support spend in Nottingham for 2016-7 and 2017-9

EXECUTIVE SUMMARY:

To agree a change to the profile of spend outlined in Notice of Decision reference 2015.045 and Notice of Decision reference 2015.050.

The decisions above set out an annual budget for domestic and sexual violence support in the city for the period 2016-9 of £406,883, of which:

£336,260 is for domestic violence and abuse support

£70,623 is for sexual violence support (£17,358 is new funding not available in 2015-6).

The proposal is to change the previously agreed spend on services to the profile below:

Expenditure	2015/6 spend	Year 1 2016-7	Year 2 2017-8 onwards
DV support services	£	£	£
MARAC IDVA	73,737	73,737	73,737
court IDVA	46,136	46,136	46,136
male IDVA	24,500	24,500	24,500
helpline	21,745	21,745	21,745
additional helpline	0	0	49,500
teens	25,000	25,000	25,000
medium risk	43,000	25,000	0
refuge children's workers	30,000	30,000	0
sub total DV support	264,118	246,118	240,618
Prevention and professional development			
professional development	48,934	107,500	107,500
schools prevention work	55,275		
Know More	10,000		
work with emerging perpetrators (Choices)	10,000		
sub total prevention and professional development	124,209	107,500	107,500
DV sub total	388,327	353,618	348,118
SV support services		£	£

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sexual violence support	53,265	53,265	53,265
additional sexual violence support	0	0	5,500
SV sub total	53,265	53,265	58,765
Total DSV	441,592	406,883	406,883

The above shows a reduction in the medium risk service and the use of the new sexual violence support funding to support children's workers in refuges in 2016-7 and to support the domestic and sexual violence helpline from 2017-8 onwards.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The PCC is co-commissioning specialist domestic and sexual violence support with Nottingham City Council and Nottingham Clinical Commissioning Group. The co-commissioning approach is governed by the Domestic and Sexual Violence Joint Commissioning Group, which reports into the CDP and is chaired by the Deputy PCC. Given the funding pressures on domestic violence support services created by the PCC's allocation of funding across city and county (see Notice of Decision reference 2015.013), and that the Clinical Commissioning Group would not be funding the helpline after 2016-7, the Joint Commissioning Group requested that the PCC use some of its new 2016-9 sexual violence support budget to ensure that children's refuge workers are funded during 2016-7 and that the helpline is fully funded.

This spend profile was requested by the Joint Commissioning Group because:

- the helpline and children's refuge workers had been identified as the key priorities for domestic violence support in the city;
- an opportunity had been identified to incorporate the functions of the medium risk support into the City Council's RISE contract;
- there were opportunities for other funders to support children's workers in refuges from 2017 onwards;
- there would be no reduction in service to sexual violence survivors;
- the proposal would provide some investment into the domestic and sexual violence helpline, which provides a triage service for sexual violence survivors which is currently unfunded.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The above relates to budget already committed. The only difference is in the spend profile across projects.

Signature: 
Chief Finance Officer

Date: 23RD MARCH 2016.

Is any of the supporting information classified as non public or confidential information**?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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If yes, please state under which category number from the guidance**

DECISION:

To agree a change to the profile of spend across projects as follows:

Expenditure	2015/6 spend	Year 1 2016-7	Year 2 2017-8 onwards
DV support services	£	£	£
MARAC IDVA	73,737	73,737	73,737
court IDVA	46,136	46,136	46,136
male IDVA	24,500	24,500	24,500
helpline	21,745	21,745	21,745
additional helpline	0	0	49,500
teens	25,000	25,000	25,000
medium risk	43,000	25,000	0
refuge children's workers	30,000	30,000	0
sub total DV support	264,118	246,118	240,618
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SV support services		£	£
sexual violence support	53,265	53,265	53,265
additional sexual violence support	0	0	5,500
SV sub total	53,265	53,265	58,765
Total DSV	441,592	406,883	406,883

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive



Date:

21/3/16.

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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

30/3/16

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** See guidance on non public information