

**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**



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<b>For Decision or Information</b>	Decision
<b>Date received*:</b>	15.04.16
<b>Ref*:</b>	2016.023

\*to be inserted by Office of PCC

**TITLE: Award of Regional Contract for Chronicle Software**

**EXECUTIVE SUMMARY:**

All EMOPpS Forces currently contract with JML for the provision of support and maintenance for Chronicle Software. This is made up of the following elements:

- Firearms
- Armoury
- Public Order
- Dogs
- iDas
- Search
- Skills Extract

JML are the only supplier currently providing this software.

By creating a single co-terminus contract, with a lead force, we will provide cost efficiencies and ensure access to all modules for all of the Forces that make up EMOPpS at no additional cost

**INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)**

Proposal received from supplier

**FINANCIAL INFORMATION** (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Annual revenue costs per force are currently:

- Nottinghamshire = £25,931
- Leicestershire = £20,777
- Lincolnshire = £17,486
- Northamptonshire = £17,205
- Total per annum = £81,399

Proposed costs in the new contract are as follows:

- Force – Year 1 – co-terminus amount
- Nottinghamshire = £23,986.45
- Leicestershire = £19,218.73
- Lincolnshire = £11,803.00
- Northamptonshire = £19,218.73
- Total Year 1 = £67,805.30


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Force – Years 2 & 3  
 Nottinghamshire = £23,986.45  
 Leicestershire = £19,218.73  
 Lincolnshire = £16,174.48  
 Northamptonshire = £15,914.63  
 Total Year 1 = £75,294.28

Year 1 = £67,805.30 includes reduction of £7,488.98 as a co-terminus credit  
 Year 2 = £75,294.25  
 Year 3 = £75,294.25  
 Total = £218,393.80

Cashable revenue savings per force per annum are:  
 Nottinghamshire = £1,944.55  
 Leicestershire = £1,558.27  
 Lincolnshire = £1,311.52  
 Northamptonshire = £1,290.37  
 Total = £6,104.71

Nottinghamshire will charge back to the other 3 forces for their portion of the contract costs.

Signature:   
 Chief Finance Officer


Date: 15<sup>th</sup> April 2016

<b>Is any of the supporting information classified as non public or confidential information**?</b>	Yes	X	No	
If yes, please state under which category number from the guidance**	Pricing has been declared by supplier as commercially sensitive			

**DECISION:** The decision required is approval to proceed with the contract on a three year term

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.


Signature:   
 Chief Executive

Date: 20<sup>th</sup> April 2016

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**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has  approval.

Signature:

Date:

27/6/14

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\*\* See guidance on non public information