

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Author:	Tim Wendels
Telephone number:	101 ext 800 2370
E-mail address:	Tim.wendels@nottinghamshire.pnn.police.uk
For Decision or Information	Decision
Date received*:	25.04.16
Ref*:	2016.025

*to be inserted by Office of PCC

TITLE: Development of Partnership Hub at Mansfield Civic Centre and closure/sale of Mansfield Woodhouse Police Station

EXECUTIVE SUMMARY:

Discussions have been taking place with Mansfield District Council regarding the setting up of a community safety hub at the Council's Civic Centre in Mansfield. The hub will accommodate all Beat Officers and PCSOs for the Mansfield area, who will be co-located with Mansfield District Council's community protection staff.

Neighbourhood Teams currently based at Mansfield Police Station and Mansfield Woodhouse Police Station will be based at the new community hub. The Front Counter facility will remain at Mansfield Police Station.

There are significant partnership and operational benefits associated with this proposal, which will allow joint tasking and sharing of intelligence, mutual support and quicker response to relevant issues. The proposal will also free up space at Mansfield Police Station and more significantly, the proposal will accommodate the vast majority of staff at Mansfield Woodhouse Police Station, freeing up this building for sale.

The sale of Mansfield Woodhouse Police Station will require the setting up of a "drop-in" facility for the local Beat Team so that they can spend as much time as possible within Mansfield Woodhouse. It is proposed to use the Council's Vale Road Depot for this purpose. This building will provide welfare facilities for the Beat Team.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Please see FEB Report 25th April, 2016 and associated Business Case.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The capital costs of building alteration works and set up of the Hub is estimated at £180,000 and this will be shared equally between Mansfield District Council and the Police i.e the cost to the Police will be approximately £90,000. The Police will be granted a 10 year Lease, with annual tenant only break options from the end of the third year, but no rent will be charged. However, the Police will be responsible for 50% of the running costs associated with the Hub, and the Police share is estimated at £22,000 per year.

The saving from the sale of Mansfield Woodhouse Police Station will be £48,420 per year based on the costs incurred in 2014/15. In addition, the estimated capital receipt from the sale of Mansfield Woodhouse Police Station is £425,000.

Signature:
Chief Finance Officer

Date: 27th May 2016

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Is any of the supporting information classified as non-public or confidential information**?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**	3			

DECISION:

1. To agree to take a Lease of accommodation at Mansfield Civic Centre and to provide capital funding of £90,000 to set up the Hub.
2. To agree to the sale of Mansfield Woodhouse Police Station which has an estimated capital value of £425,000.
3. To agree to take an Agreement for use of facilities at Vale Road Depot for use by the Mansfield Woodhouse Neighbourhood Team.
4. To note the anticipated revenue budget savings of £26,420 per year arising from these proposals.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

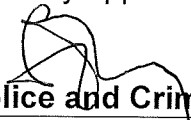
Signature:  Date: 31/5/16

Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:  Date: 4/6/16

Nottinghamshire Police and Crime Commissioner

** See guidance on non public information