

Nottinghamshire Police and Crime Commissioner Notice of Decision



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For Decision or Information	Decision
Date received*:	29 April 2016
Ref*:	2016.028

*to be inserted by Office of PCC

TITLE: Community Safety Budget 2016-7

EXECUTIVE SUMMARY:

The PCC has previously awarded community safety grants to the Crime and Drugs Partnership and the Safer Nottinghamshire Board to lead and deliver initiatives to achieve the strategic goals in the Nottinghamshire Police & Crime Plan. He established a Community Safety Fund to make small grants of up to £25k to third sector organisations to deliver the Police & Crime Plan and also commissioned other small pieces of community safety work.

As agreed with the PCC and communicated to partners in February the proposal for 2016-7 is use Community Safety Grant to:

1. Award up to £1,316,280, of which £46,245 is Victims' Services Grant and £1,270,035 is Community Safety Grant) to the Crime and Drugs Partnership (CDP), subject to a satisfactory delivery plan, to include the following areas of work:
 - Domestic and sexual abuse support services previously agreed but which will be managed by the CDP outside of the partnership agreement: a total grant of £76,245 which is broken down as follows - male IDVA £24,500, contribution towards DSV helpline £21,745 and contribution towards children's refuge workers £30,000
 - Criminal justice services to include drugs and alcohol support, specialist support for young offenders and Castlegate House £487,194
 - Discretionary spend to meet CDP strategic priorities and to include managing the risk from all forms of serious and organised crime, reduce knife crime, increase hate crime reporting and reduce victimisation and prevent extremism £752,841
2. Award up to £737,038 of Community Safety Grant to the Safer Nottinghamshire Board (SNB), subject to a satisfactory delivery plan, to include the following areas of work:
 - Neighbourhood working £285,000
 - IOM work £100,000
 - Hate crime post £47,500
 - Discretionary spend to include the domestic violence and hate crime steering groups £304,538
3. Award £261,250 (of which £250,000 is Community Safety Grant and £11,250 is Victims' Services Grant) in small grants to 24 third sector organisations through the 2016-7 Community Safety Fund to fund objectives:

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- support for survivors of sexual abuse;
 - support for vulnerable people, who may have complex needs, to increase resilience and reduce risk of victimisation;
 - innovative BME led projects which work in partnership with Nottinghamshire Police to build trust and understanding;
 - innovative community led projects which support new and emerging communities to establish positive relationships with Nottinghamshire Police;
 - innovative community led positive initiatives to reduce anti-social behaviour including noise related anti-social behaviour;
 - community led initiatives to reduce rural and wildlife crime, including using social media to share local intelligence;
 - projects to support improved mental health with young people, resulting in reduced drugs and alcohol use;
 - innovative work for early intervention and prevention of drugs and alcohol and anti-social behaviour;
 - support education and awareness raising of cyber-crime, including bullying and harassment.
 - projects working with offenders, particularly addressing the mental health needs of offenders;
 - targeted early intervention and diversionary activity with people at risk of offending and/or anti-social behaviour; and
 - develop and enable volunteering and active citizenship to build stronger communities.
4. Award a grant of up to £3,000 of Community Safety Grant to build the capacity of East Midlands Survivors Hostel, subject to a satisfactory agreed work plan.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Grant to the CDP and SNB (nos 1 and 2 above)

The CDP and SNB are key partners for the PCC. The grant will fund work to deliver the goals in the Police and Crime Plan. Improved monitoring and evaluation information will be provided for 2016-7.

Community Safety Fund (no 3 above)

The small grant recipients were selected through a robust assessment process in which all applications were assessed by two officers from NOPCC against a scored matrix. A draft funding list was submitted to an independent funding panel which included senior police officers, CDP, SNB as well as expert input from specialists (eg hate crime) where required. The panel agreed the final list of recommendations to the PCC. Recommendations were made to the PCC, Deputy PCC and Chief Executive in February 2015. It was agreed that 24 projects would be funded, as outlined in the attached list of projects (also available on the PCC's website).

In total, 26 projects have been supported to a funding total of £261,250.

Capacity building grant to East Midlands Survivors Hostel (no 4 above)

East Midlands Survivors Hostel is a fledgling CIC seeking to provide respite accommodation and counselling support for male survivors of sexual violence. The PCC grant will pay for initial

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capacity building support from Nottingham CVS.

FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding requested is revenue. The services are already budgeted as part of the 2016-6 Community Safety Grant and Victims' Services Grant. A 5% efficiency saving has been applied to all services apart from victims' services. The total efficiency saving is £78,414. There is agreement that the CDP and SNB will continue to pass onto the PCC further savings as they are identified. This will include work to generate income from Castlegate House in the city.

Work is ongoing within NOPCC to review services and identify further savings for future years.

Signature: 
Chief Finance Officer

Date: 9th May 2016

Is any of the supporting information classified as non public or confidential information**?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**				

DECISION:

To agree to award £2,227,073 in total of Community Safety Grant and £87,495 of MoJ Victims Services Grant to fund:

1. Up to £1,240,035 of Community Safety Grant and £76,245 Victims' Services Grant to the Crime and Drugs Partnership (CDP), subject to a satisfactory delivery plan;
2. Up to £737,038 of Community Safety Grant to the Safer Nottinghamshire Board (SNB), subject to a satisfactory delivery plan,
3. £261,250 of Community Safety Grant and £11,250 of Victims' Services Grant in small grants to third sector organisations through the 2016-7 Community Safety Fund as outlined in the attached list, also on the PCC's website: <http://www.nottinghamshire.pcc.police.uk/Our-Money/Grants-and-Funding/Community-Safety-Fund-2016-17.aspx>
4. Up to £3,000 of Community Safety Grant, subject to a satisfactory agreed action plan, to East Midlands Survivors Hostel.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: 
Chief Executive

Date: 10/5/16

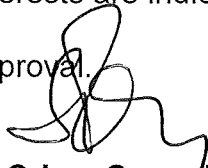
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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

11/5/16

Nottinghamshire Police and Crime Commissioner

** See guidance on non public information