

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	5 th May 2016
Ref*:	2016.31

*to be inserted by Office of PCC

TITLE: Extension of Victim Support and Remedi contracts

EXECUTIVE SUMMARY:

In January 2015 the PCC part-awarded a contract to Victim Support to deliver an integrated victim support service to support all victims of crime and anti-social behaviour, identity theft, road traffic collisions and hate incidents. The contract ran for the period 1 April to 31 December 2015.

In February 2015 the PCC awarded a contract to Remedi to deliver victim-initiated restorative justice support. The initial Remedi contract was for 1 April 2015 to 31 March 2016, with the potential for a one year extension.

In 2015 the PCC commissioned an independent review of victim support services. The consultants proposed a new support model, which was consulted on in March 2016. Following this a new service will be commissioned later in 2016. To allow time for procurement, the PCC is requested to agree to:

1. Extend Victim Support's contract from 1 April to 31 December 2016. The value is up to £373,651, to be funded by 66% MoJ Victims' Services Grant and 34% Community Safety Grant; and
2. Extend Remedi's contract from 1 April to 31 December 2016. The value is up to £112,600, to be funded by MoJ Victims' Services Grant.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The extension for Victim Support's contract has already been published in Notice of Decision ref 2016.001, however, at that time the contract value was yet to be agreed.

Procurement and legal advice on both contract extensions has been sought which has reported that as:

- the contract lengths fall within the original published contracts' lifetimes (2 + 1 + 1 for Victim Support and 1+1 for Remedi);
- the original specification is unchanged; and
- the purpose of the extension is fundamentally to allow sufficient handover;

the PCC may, under Regulation 72(1)(e) / Regulation 72(8), lawfully extend the contract without a new procurement procedure.

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FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding for both services is revenue and is already budgeted.

The value of the Victim Support contract includes a 5% efficiency saving on the 2015-6 contract value as well as further efficiency savings identified as part of the independent consultancy review.

The value of the Remedi contract extension includes a 5% efficiency saving on the 2015-6 contract value as well as a further efficiency saving.

Signature:
Chief Finance Officer



Date: 9th May 2016

Is any of the supporting information classified as non public or confidential information**?	Yes		No	✓
If yes, please state under which category number from the guidance**				

DECISION:

For the PCC to agree to:

1. extend the current Victim Support contract from 1 April to 31 December 2016. The value is up to £373,651 to be funded by 66% MoJ Victims' Services Grant and 34% Community Safety Grant; and
2. extend the current Remedi contract from 1 April to 31 December 2016. The value is £112,600, to be funded by MoJ Victims' Services Grant.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



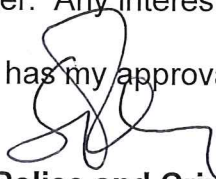
Date: 10/5/16

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:
Nottinghamshire Police and Crime Commissioner



Date: 11/5/16.

** See guidance on non public information