

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	23.01.18
Ref*:	2018.002

*to be inserted by Office of PCC

TITLE: Mansfield Toilets & Showers and Victim Suite & Multi Faith Room

EXECUTIVE SUMMARY:

The toilet and shower facilities currently within Mansfield Police Station are original equipment. As a result they are now approx. 20 years old and due for refurbishment. Within the same project we are encompassing the move of Victim Suite currently situated at Holmes House; to be relocated to an adapted space within the ground floor of Mansfield Police station. We are also intending to adapt the 3rd floor changing rooms to create a Multi-Faith room, Medical Examination room and separate Private Printer / Copier room.

This procurement is a Direct Award against the EMPA II Framework <http://www.em-pa.org.uk/>. Woodhead Improve were selected to lead the procurement and they went out to tender on our specifications.

Please see attached Breakdowns of Costings for:

Mansfield Toilets & Showers

SUMMARY		
Project Name :	Mansfield Police Station - Toilets & Shower Refurb	
Project Reference :	E17 - 0142	
Cost Plan Date:	19/12/2017	
Cost Plan Number:	A	
ITEM NR	DESCRIPTION	RATE
1	Measured Works	£ 115,186.71
2	Preliminaries	£ 18,558.72
3	Sub Total	£ 133,745.43
4	Overheads & Profit @ 8.77%	£ 11,729.47
5	Scape fee @ 0.95%	£ 1,382.01
6	Risk Register	£ -
	These items may or may not be required throughout the project. (if it isn't used it won't be charged & invoiced)	
Total Cost of the project =		£ 146,856.91

Full breakdown can be found in the attached document

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Mansfield Police
Station Toilets Showe

Victim Suite & Multi Faith Room

SUMMARY

Project Name :	Mansfield Police Station	 <p>WOODHEAD IMPROVE build • maintain • repair</p>
Project Reference :	E17 - 0142	
Cost Plan Date:	21/12/2017	
Cost Plan Number:	A	
ITEM NR	DESCRIPTION	RATE
1	Measured Works	£ 78,125.52
2	Preliminaries	£ 18,558.72
3	Sub Total	£ 96,684.24
4	Overheads & Profit @ 8.77%	£ 8,479.21
5	Scape fee @ 0.95%	£ 999.05
6	Risk Register	£ 2,500.00
	These items may or may not be required throughout the project. (if it isn't used it won't be charged & invoiced)	
Total Cost of the project =		£ 108,662.50

Full breakdown can be found in the attached document



Mansfield Police
Station Victim Suite 3


INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

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FINANCIAL INFORMATION (please include if it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The Force budget made available is £250,000 (**Budget Codes 30061 & 30072**) for the works to be carried out, with the total cost coming out as **£255,519.41**.

Although the total is over the preliminary budget we are seeking budgetary approval for this project.

Signature: 
Chief Finance Officer

Date: 23rd January 2018.

Is any of the supporting information classified as non-public or confidential information**?

Yes

No

If yes, please state under which category number from the guidance**

DECISION:

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date: 24/1/18

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:
Nottinghamshire Police and Crime Commissioner



Date: 29/1/18

** See guidance on non public information