

Nottinghamshire Police and Crime Commissioner
Notice of Decision



**Nottinghamshire
POLICE & CRIME COMMISSIONER**

Author:	Samantha Salden
Telephone number:	07971 059459
E-mail address:	samantha.salden@emscu.pnn.police.uk
For Decision or Information	Decision
Date received*:	5 th February 2018
Ref*:	2018.007

*to be inserted by Office of PCC

TITLE: AWARD OF TELEPHONY TRANSFORMATION CONTRACT VARIATION

EXECUTIVE SUMMARY:

1. PURPOSE OF THE REPORT

The purpose of this report is to recommend approval for the contract variation to the Telephony Transformation Contract. This variation is to supply a technical re-design to the telephony cluster to enable Nottinghamshire and Northamptonshire to support and maintain their own telephony platforms and eliminate or reduce the support dependency on any force.

The original award for the Tri-Force (Leicestershire / Nottinghamshire / Northamptonshire) incorporated the build of the infrastructure and ongoing support and maintenance for a period of 3 years (with the option of 2 x 1 year extensions) by Datrix Limited for the total contract value of £535,251.56 (TRI100002). This was then further extended to a total contract value of £605,521.66 (TRI100013).

The variation to cover this latest re-design for Nottinghamshire and Northamptonshire is for a further contract value of £26,375.

2. SUPPORTING INFORMATION

A detailed design session took place which identified the current provision for each of the forces (Nottinghamshire and Northamptonshire) and what additional requirements there would be to achieve individual clusters.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Further information on the procurement process and its outcomes can be made available from EMSCU if required.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The total additional cost identified for capital above £26,375 will be met through the Tri-Force transformation funded project. Allocation of costs will be in accordance with those agreed by the board.

Signature:

Date:

12th February 2018

Chief Finance Officer

Nottinghamshire Police and Crime Commissioner
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Is any of the supporting information classified as non-public or confidential information**?	Yes	X	No	
If yes, please state under which category number from the guidance**				
3 - Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.				

DECISION:

Approval to award the variation to contract for the Telephony Transformation Contract. This variation is to supply a technical re-design to the telephony cluster to enable Nottinghamshire and Northamptonshire to support and maintain their own telephony platforms and eliminate or reduce the support dependency on any force. The additional work associated with this variation has been identified and requires further expenditure of £26,375.

OFFICER APPROVAL

I have been consulted about the proposals above and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:



Date:

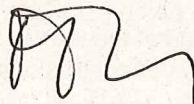
12/2/18

Chief Executive**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

12/2/18

Nottinghamshire Police and Crime Commissioner

** See guidance on non-public information.