

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Author:	Tim Wendels
Telephone number:	101 ext 800 2370
E-mail address:	tim.wendels@nottinghamshire.pnn.police.uk
For Decision or Information	Decision
Date received*:	07.03.18
Ref*:	2018.026

*to be inserted by Office of PCC

TITLE: New Worksop Shared Service, Queens Buildings

EXECUTIVE SUMMARY:

The current Worksop Police station on Potter Street is included in the Force Estates Rationalisation Plan, as it is considered that the floor space is greater than the Force requires in Worksop and that by reducing our reliance on oversized buildings we can redistribute funds into operational Policing.

We have successfully over the past few years, been able to enter into agreements with local authority partners to share their accommodation, and provide an opportunity for Police and local authorities to work closer together. Bassetlaw District Council has agreed to the principle of Nottinghamshire Police joining them at their main offices, known as Queens Buildings on Potter Street, and they have offered us the opportunity to lease several spaces in their building.

On the ground floor there is a space for a Police Front Counter service to be set up in space with the Council and Department for Work and Pensions, that will provide the public with a shared public service, and on the upper floors of the building there will be space for a Victim Suite and accommodation for Local Policing.

Approval is sought to enter into a 10 year lease with Bassetlaw District Council for the use of the accommodation and to agree to capital expenditure to carry out changes to the leased parts of the building to make them suitable for Police requirements. When all the alteration works are completed and teams have moved to Queens Buildings, the current Worksop Police Station will be sold.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The current costs of running Worksop Police Station are £91,000 per year. The costs at Queens Buildings will be £39,000 per year giving an ongoing annual revenue saving of £51,000 per year.

The one off capital costs of building alteration works to make the premises suitable for use by the Police are estimated at £250,000.


Further details are included in the attached Confidential Business Case.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The proposals will lead to ongoing annual revenue savings of £51,000 per year.

There is existing provision in the capital programme to cover the estimated cost of building alteration works of £250,000.

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Signature:		Date:	8th March 2018
Chief Finance Officer			


Is any of the supporting information classified as non-public or confidential information**?	Yes	<input checked="" type="checkbox"/>	No	
If yes, please state under which category number from the guidance**	3			

DECISION:

To enter into a 10 year lease with Bassetlaw District Council for the use of the accommodation at Queens Buildings and to agree to capital expenditure of £250,000 to carry out changes to the leased parts of the building to make them suitable for Police requirements.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.


Signature:  Date: 8/3/18

Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:  Date: 9/3/18

Nottinghamshire Police and Crime Commissioner

** See guidance on non public information