

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Author:	Samantha Salden
Telephone number:	07971 059459
E-mail address:	samantha.salden@emscu.pnn.police.uk
For Decision or Information	Decision
Date received*:	5 th March 2018
Ref*:	2018.028

*to be inserted by Office of PCC

TITLE: AWARD OF ARCHIVE STORAGE REPLACEMENT FOR HI TECH CRIME UNIT AND TECHNICAL SURVEILLANCE UNIT AND POLIT MOVE.

EXECUTIVE SUMMARY:

1. PURPOSE OF THE REPORT

The purpose of this report is to recommend approval for the contract Archive Storage Replacement for Hi Tech Crime Unit and Technical Surveillance Unit and POLIT move. This procurement will be purchasing a replacement/refresh of the existing archive storage we use for our Hi Tech Crime Unit (DIU) and Technical Surveillance Unit (TSU). The solution will also be used to accommodate the data being brought over on the POLIT move.

This will provide storage to meet the requirements for the next 5 years. With the appropriate warranty and maintenance for the same period.

The total contract value is £408,274.56.

2. SUPPORTING INFORMATION

The requirements we have mean it is a fairly niche selection of products which could deliver the storage capability we require. This will also cover some level of installation support for the first of the two sites. In addition, the price/TB has to be low as we need significant volume (700TB of usable storage at each of the two sites).

As well as the upfront costs for the initial procurement, CDW have committed to an expansion chunk cost (216TiB/237TB) £44,422.64 going forwards.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Further information on the procurement process and its outcomes can be made available from EMSCU if required.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The total capital cost is £408,274.56 with a further option to extend warranty by 24 months at an additional revenue cost of £34,347.01/year.

Signature:

Date:

1st May 2018

Chief Finance Officer

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Is any of the supporting information classified as non-public or confidential information**?	Yes	X	No
If yes, please state under which category number from the guidance**			
3 - Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.			

DECISION:

Approval to award the contract for Archive Storage Replacement for Hi Tech Crime Unit and Technical Surveillance Unit and POLIT move contract. This contract is to supply replacement/refresh of the existing archive storage we use for our Hi Tech Crime Unit (DIU) and Technical Surveillance Unit (TSU). The total capital cost is £408,274.56.

OFFICER APPROVAL

I have been consulted about the proposals above and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:



Date:

7th May 2018**Chief Executive****DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

10/5/18

Nottinghamshire Police and Crime Commissioner

** See guidance on non-public information