

Nottinghamshire Police and Crime Commissioner Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	12.07.18
Ref*:	2018.050

*to be inserted by Office of PCC

TITLE: Award of contracts to deliver new ISVA and CHISVA support 2018-20

EXECUTIVE SUMMARY:

The PCC is requested to approve the award of the contracts to deliver the new ISVA support service 2018-2020.

The PCC receives a grant from the Ministry of Justice (MoJ) to commission local victim support services. The service was procured following an independent sexual violence report in July 2017. The decision to procure was set out in Notice of Decision ref 2017.062.

Following a procurement process, which was managed by East Midlands Strategic Commercial Unit (EMSCU) a tender panel met on 21 October and agreed to:

- accept the bid from Notts SVS Services to deliver Lot 1 Adults ISVA support; and
- accept the bid from Imara to deliver Lot 2 Children and Young People's ISVA support

The contract will run from the period 1 April 2018 to 30 June 2020. There is potential to extend the contract for two years 1+1 from 1 July 2020 to 30 June 2022.

The total value of the contract to 31 June 2020 is:

- Notts SVS Services £555,594
- Imara £243,962

The value of both contracts to June 2020 is £799,556.

This will be funded as set out below. The Notts SVS Services contract includes delivery of the Survivor Support Service which is funded separately by the City and County Councils and PCC.

The PCC's funding contribution to the contract is subject to annual confirmation of his funding from Government.

- The ISVA service is funded as follows until June 2020:
 - PCC £268,922 from Victims Services Grant
 - Violence Against Women and Girls Transformation Fund (Home Office): £134,172
 - Nottinghamshire County Council £112,500
- The Survivor Support Service, which costs £40,000, is funded by the PCC, City and County Councils until June 2019 and is included in the wider ISVA budget thereafter

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- The CHISVA service £243,962 is funded by the PCC from Victims' Services Grant.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

One bid was received for Lot 1 Adults and two bids for Lot 2 Children and Young People. Independent panels were held to score the bids for each lot. In addition, bidders which achieved more than 60% of the marks available for quality attended a scenario day, where bidders were asked to respond to scenarios and scored on their response. The scenarios were developed by victims and survivors independent of bidders. The scenarios were worth 20% of the available marks and survivors made up the scoring panel.

NSVSS was the only bidder for the Adults Lot and scored well over the 60% required to comply with the invitation to tender. For Children and Young People's Lot Imara was the highest scoring supplier. The tender award form is attached.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

ISVA is a new commissioned service for the PCC, which has been developed to bring fragmented services into single coherent pathways for children and young people and adults and meet a gap in support for victims and survivors.

The funding for ISVA is revenue, has been identified and is in budget.

The contract has been awarded on an open book basis, whereby the contractor will be paid for actual costs incurred. A mark up was permissible under the invitation to tender but has not been included by either supplier.

Signature: 
Chief Finance Officer

Date: 13th July 2018

Is any of the supporting information classified as non public or confidential information**?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**	3. information relating to business affairs			

DECISION:

To agree to award the ISVA contracts for the period 1 April 2018 to 31 June 2020 as follows:

- a contract to Notts SVS Services to deliver Lot 1 Adults ISVA support for £555,594
- a contract to Imara to deliver Lot 2 Children and Young People's ISVA support for £243,962

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There are two possible one year extensions for each contract from 1 July 2020 and 1 July 2021.

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 - Nottinghamshire County Council £112,500
- The Survivor Support Service, which costs £40,000, is funded by the PCC, City and County Councils until June 2019 and is included in the wider ISVA budget thereafter
- The CHISVA service £243,962 is funded by the PCC from Victims' Services Grant.

The PCC's funding contribution to the contract is subject to annual confirmation of his funding from Government.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date: 17th July 2018

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:
Nottinghamshire Police and Crime Commissioner



Date:

19/7/18

** See guidance on non public information