

## Nottinghamshire Police and Crime Commissioner Notice of Decision



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<b>For Decision or Information</b>	Decision
<b>Date received*:</b>	17.07.18
<b>Ref*:</b>	2018.058

\*to be inserted by Office of PCC

**TITLE: Award of contracts to deliver adult and paediatric SARC services 2018-21**

### EXECUTIVE SUMMARY:

The PCC is requested to approve the award of the contracts to deliver the new adult and paediatric Sexual Assault Referral Centres (SARCs) for the period 2018-2021.

The PCC receives a grant from the Ministry of Justice (MoJ) to commission local victim support services. In addition, National Guidance ("Public health functions to be exercised by NHS England Service Specification 30") sets out the role for NHSE and PCCs to work together to commission adult and paediatric SARCs. The decision to procure was set out in earlier Notices of Decision.

The paediatric SARC was commissioned by NHS England (lead commissioner) with all 5 East Midlands PCCs. The procurement was managed by Arden Gem on behalf of NHS England. A tender panel met on 13 October 2017 and agreed to accept the bid from Nottingham University Hospitals NHS Trust. NHS England's published total value of the contract is approximately £6.3m, of which £60,000 will be provided by the PCC.

The contract will run from the period 1 April 2018 to 31 March 2021. There is potential to extend the contract for two years 1+1 from 1 April 2021 and 1 April 2022.

The adult SARC was commissioned by NHS England as the lead commissioner. The procurement was managed by Arden Gem on behalf of NHS England. A tender panel met on 6 December 2017 and agreed to award a contract to Mountain Healthcare Limited. NHS England's published total value of the contract is approximately £1.62m, of which £930,000 will be provided by the PCC.

In addition, the PCC will provide the Topaz Centre rent free for as long as Mountain holds the contract to deliver the adult SARC. The SARC may move from the Topaz Centre to new premises in future.

The PCC's contribution to paediatric SARCs will be funded from his revenue budget. His contribution to the adult SARC will be funded £840k from his revenue budget and £90k from his community safety grant.

The PCC's funding contribution to the contract is subject to annual confirmation of his funding from Government.

The PCC is requested to agree:

**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**

1. To provide £60k of revenue budget to NHS England for the paediatric SARC for the period 2018-9 to 2020-21;
2. To provide £930k of funding to NHS England for the adult SARC for the period 2018-9 to 2020-1. This will be funded by £840k from revenue budget and £90k from community safety grant;
3. To provide the Topaz Centre rent free to Mountain Healthcare to deliver the adult SARC.

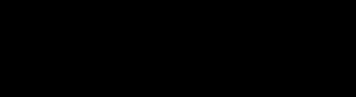
**INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)**

The tender was split into two lots, one for delivery of SARC crisis worker support and management (Lot 1) and one including SARC crisis worker support and management and forensic examinations (Lot 2).

No bids were received for Lot 1 and one bid was received for Lot 2. Mountain Healthcare Ltd was the sole bidder and scored over the minimum required to secure the tender. The tender award form is attached.

**FINANCIAL INFORMATION** (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding is revenue and is in budget. It will come from revenue budget and the PCC's community safety grant.

Signature:   
Chief Finance Officer

Date: 24<sup>th</sup> July 2018

Is any of the supporting information classified as non public or confidential information**?	Yes	X	No	
If yes, please state under which category number from the guidance**	3. Information relating to business affairs			

**DECISION:**

The PCC is requested to agree:

1. To provide £60k of revenue budget to NHS England for the paediatric SARC for the period 2018-9 to 2020-21;
2. To provide £930k of funding to NHS England for the adult SARC for the period 2018-9 to 2020-1. This will be funded by £840k from revenue budget and £90k from community safety grant;
3. To provide the Topaz Centre rent free to Mountain Healthcare to deliver the adult SARC.

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**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  
Chief Executive

*Ken Dennis*

Date:

*30/7/18*

**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**

**DECLARATION:**

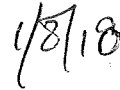
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:



**Nottinghamshire Police and Crime Commissioner**

\*\* See guidance on non public information