

Nottinghamshire Police and Crime Commissioner
Notice of Decision



| | |
|------------------------------------|-------------------------------------|
| Author: | Helen Kane |
| Telephone number: | 0115 8445998 |
| E-mail address: | nopcc@nottinghamshire.pnn.police.uk |
| For Decision or Information | Decision |
| Date received*: | 23 November 2018 |
| Ref*: | 2018.90 |

*to be inserted by Office of PCC

TITLE: Night time levy

EXECUTIVE SUMMARY:

Details expenditure of the Night Time Levy monies in 2018-19 in support of the core aims of Round 2 of the Local Alcohol Action Area Plan (LAAA2) for Nottingham: a safer, healthier and more prosperous evening and night time economy.

Please also refer to Decision Forms 2018.013 and 2018.051.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

£180,707 is available from Night Time Levy funds in 2018-19. An estimated £67,000 is due in October 2018, taking the total levy funds available to £247,707.

Where not already agreed, approval is sought for the following expenditure in 2018-19:

| Activity | 2018-19 (£) |
|---|--------------------|
| Street Pastor Scheme (Year 3 of 3) - <i>already approved</i> | 12,000 |
| 'Nottingham at Night' Report - <i>already approved</i> | 8,000 |
| Additional Police resources to keep students safe and tackle ASB – <i>already approved.</i> | 8,000 |
| 'Are you okay?' media campaign provided by The Drinkaware Trust | 30,925 |
| Operation Guardian (additional police and drug dog provision on busier weekends) | 17,400 |
| Tactical Resources (search mirrors and covert earpieces) | 670 |
| Operation Recitative (test purchases of alcohol with underage volunteers) | 550 |
| Banners on Derby Road and Lenton Boulevard to raise the issue of ASB with new and returning students. | 7,500 |
| Total | 85,045 |

This leaves £162,662 available for 2019-20 onwards. Planned expenditure for 2019-20 will be subject to consultation with stakeholders and partners.

Nottinghamshire Police and Crime Commissioner
Notice of Decision

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

This relates to revenue expenditure.

Signature: 
Chief Finance Officer

Date: 27th November 2018.

| | | | | |
|---|-----|--------------------------|----|-------------------------------------|
| Is any of the supporting information classified as non public or confidential information**? | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> |
| If yes, please state under which category number from the guidance** | | | | |

DECISION:

That the PCC approves the amendments set out above.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: 
Chief Executive

Date: 29/11/18

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature: 
Nottinghamshire Police and Crime Commissioner

Date: 30/11/18.

** See guidance on non public information