Nottinghamshire Police and Crime Commissioner Notice of Decision



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For Decision or Information	Decision
Date received*:	21.03.19
Ref*:	2019.013

^{*}to be inserted by Office of PCC

TITLE: 2019/20 Charging Rates for Police Services

EXECUTIVE SUMMARY:

This is the annual review of the Charging Rates for Police Services for Nottinghamshire Police which will be used during the financial year 2019/20 to recover costs for activities undertaken for third parties.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

This is the annual review of the Charging Rates for Police Services for Nottinghamshire Police as per the national policing guidelines as provided by the National Police Chiefs' Council (NPCC).

The NPCC's document provides guidance for the charging rates for such items as accident reports, firearms certificates, etc and the calculation of the Special Police Services (SPS) rates used to charge for policing events such as football.

In many cases the charging rates in Appendix A follow the guidance from the NPCC, although there is provision within the guidance to use local agreements in instances where local costs are higher. Where local arrangements have been used, such as the accident records department, the rates have been circulated to relevant people to update.

The SPS rates for all ranks have been based on the 2019/20 budget information for officer and staff costs to calculate average costs per rank based on mix of grades within that rank; and the 2019/20 budget for all other relevant costs. The movement year on year is:

•	Constable	+2.2%
•	Sergeant	+4.3%
•	Inspector	+8.5%
•	Chief Inspector	+8.7%
•	Superintendent	+8.6%
•	Chief Superintendent	+13.5%
•	PCSO	+5.6%
•	Staff A1	+1.8%

The majority of movement is reflective of the annual pay award, the increase in the employer's pension contribution for officers from 24.2% to 31.9% and movement through the scales within ranks. The smaller increase in the constable rate compared to other ranks is reflective of the changing profile of the workforce as we continue to see new officers being recruited to replace

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those officers who reach 30 year's service retire, which on average cost c£25k per annum more and the introduction of PCDA cohorts.

Please note the costs for housing Home Office immigration detainees in custody suites and charging for cell accommodation (prison lock-outs) are the proposed rates for 2019/20 which are awaiting ratification from the Home Office.

These rates were reviewed and agreed by CC Guildford on the 20th March 2019.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Not applicable.

Signature

Chief Finance Officer

Date: 21st moven 2019.

Is any of the supporting information classified as non public or confidential information**?	Yes	No	
If yes, please state under which category number from the guidance**			

DECISION:

The Commissioner is requested to approve the use of the proposed charging rates for the financial year 2018/19.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

Date: 22 | 3 | 19

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner

^{**} See guidance on non public information