

Nottinghamshire Police and Crime Commissioner**Notice of Decision**

Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Information
Date received*:	19 July 2019
Ref*:	2019-039

*to be inserted by Office of PCC

TITLE: Shared Data and Voice and Text - Contract Renewal**EXECUTIVE SUMMARY:**

Mobile data is consumed in Force by Smartphones, Laptops, ANPR cameras, Artemis and MDT's in vehicles. In previous years, mobile data requirements have been met through a 50TB Super Bundle provided by the Mobile Data provider, procured in 2015 as a one off cost, This has now been consumed and a replacement agreement required. While providers still offer a pre-paid data bundle which is available for purchase, they have also been repositioning their commercial offerings around the provision of data services, providing more flexible options. Voice & text are covered under separate agreement.

Two options have been considered EMSCU and Police ICT have been leading negotiations for Nottinghamshire and 2 other Police Forces in a similar position and secured an enhanced commercial proposition (Option 2)

The PCC is requested to confirm direct award of a 3 year contract of £819,594 (£273,198 pa) to EE through framework RM1045. Entering a single contract for shared data and unlimited voice & text that most closely matches known consumption and paid for monthly over on an initial term of 36 months with an option to extend 24 months (12 +12).

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Direct Award through a compliant route to market via a CCS Framework (RM1045)

The commercial offering was negotiated by EMSCU and represents significant benefit against alternative data bundle options available at the time of discussion.

The new agreement offers three shared data tiers along with the indicative pricing below.

Data Tier	Monthly Cost
3 - 4TB	£12,000 per month
4 - 7TB	£16,000 per month
7 - 10TB	£20,000 per month

An enablement fee of £1 per month per data user is applied. The contract includes provision for 'all inclusive' voice and SMS charged at £0.50 per user per month.

It is anticipated that current data requirement would fall into Tier two – which will deliver up to 84 TB of data provision per annum.

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Contractual commitment:

	No.Users	Cost per user	Cost per month	Annual cost	3 year cost
Shared data based on Tier 2 (4-7TB)			£16,000.00	£192,000.00	£576,000.00
Data Enablement fee (based on current users)	5328	1	£5,328.00	£63,936.00	£191,808.00
Unlimited voice & text (based on current users)	2877	0.5	£1,438.50	£17,262.00	£51,786.00
			£22,766.50	£273,198.00	£819,594.00

150 Sims in this bundle are recharged to Community Protection, reducing actual Nottinghamshire Police SIMs to 5178. Community Protection devices are already on a separate tariff for their data usage and therefore excluded.

The tiered shared data approach provides us with more options to flex as Policing demand requires it and reduces the administrative overhead of managing a monthly entitlement to maintain continuity.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Shared Data and Voice & Text contract 3 years initial term with option to extend for 2 years (1+1) contract value of £819,594 to EE (part of the BT plc Group).


Funding for this requirement is allocated through out-turn of BAU revenue budget

The proposed Nottinghamshire EE Voice and Data Bundle is also being offered by EE to the Norfolk & Suffolk Forces at the same price plan as Nottinghamshire. To put this into prospective Norfolk & Suffolk's current voice connections exceed 8,000 (compared to Nottinghamshire's 2877).

Furthermore the negotiated offer represents a Cost Avoidance over the three year period against the data bundle packages available at the time of transaction of Circa £1.3m.

For comparison purposes on current usage there would be a requirement of 180TB over 36 months. This would involve the purchase of the 200TB bundle at £1.8M plus the annual cost of Voice and text currently £105,120 pa funded as BAU. (Data, voice and texts would cost £2.1M for 36 months).

In addition discussions continue in relation to backdating of the agreement to avoid out of contract charges which could amount to circa £160K, it is anticipated that these can also be avoided/minimised

Signature: 
Chief Finance Officer

Date: 19th July 2019.

Is any of the supporting information classified as non-public or confidential information**?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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DECISION: To direct award the contract for Shared Data and Voice & Text Contract Renewal to EE (part of the BT plc Group)

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OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date:

19th July 2019.**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

**Nottinghamshire Police and Crime Commissioner**

Date:

19/7/19

** See guidance on non public information