

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	09.10.19
Ref*:	2019.057

*to be inserted by Office of PCC

TITLE: Unit 4, Aerial Way, Hucknall

EXECUTIVE SUMMARY:

The above premises are leased to the PCC and used for training (principally driver training, officer safety training and first aid training). Until recently, the local Response Policing team were located at the premises, but have recently moved to co-locate with the Neighbourhood Policing team at Hucknall Police Station, prior to the move of the joint team to the Hucknall Ambulance Station site when building works are completed in early 2020.

The lease is due to expire on 31 January, 2020. The total costs of running this site including rent, business rates and building running costs were £125,700 in 2018/19.

The training functions located at this site will be accommodated in the proposed new building on the Sherwood Lodge site (subject to planning permission), when this building is completed around the end of 2021. In the meantime, it is proposed to move the training functions from this site temporarily to co-locate with Nottinghamshire Fire and Rescue at the Highfields Fire Station site in Beeston.

Substantial alterations to convert the unit into a training facility were undertaken upon the completion of the lease in 2003. The lease requires that the building be put back into its original condition by the end of the lease in order to allow the landlord to re-let it. Discussions have taken place with the landlord's agent and a schedule of works to fulfil the obligations under the lease has been agreed. The estimated cost of the required building works (including fees) is £235,000. There is provision of £105,000 in existing revenue budgets for this work, but an additional £130,000 is required to be added to this sum in order to enable the works to proceed, so that the property can be handed back to the landlord in time for the end of the lease and further rent and running cost payments can cease.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

See above.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

As set out above, an additional one off revenue budget of £130,000 is required to cover the cost of returning the unit back to its original state, which is an obligation under the terms of the lease. (Total costs £235,000 – current budget provision - £105,000).

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However, following the expiry of the lease, no further rent or running cost payments will be required in respect of the premises.

Signature: 
Chief Finance Officer

Date: 25th October 2019

Is any of the supporting information classified as non-public or confidential information**?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**	3			

DECISION:

1. To agree to provide an additional revenue budget of £130,000 in order to allow the required building works to proceed and for the premises to be handed back to the landlord at the end of the lease.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: 
Chief Executive

Date: 11/11/19.

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature: 
Nottinghamshire Police and Crime Commissioner

Date: 4/11/19

** See guidance on non public information