

**Decisions of Significant Public Interest: Forward Plan**  
**As of 15 May 2026**

<b>1.0 Business Cases</b>							
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>	<b>Service Lead/Dept</b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>

<b>2.0 contracts</b>							
<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£)</b> <i>Where available</i>		<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
2.1	May	Police and Crime Survey	Contract Award	>£250k	Dan Howitt	Efe Eruego	OPCC
2.2	May	Major Incident and Communication Platform	Contract Award	>£250k	James Walker	Mark Kimberley/Danny Baker	Force
2.3	May	Renewal of 999 SIP Services	Contract Award	>£250k	Keith Morris	Mark Kimberley/Danny Baker	Force
2.4	May	WAN Wide Area Network Services	Contract Award	>£250k	Keith Morris	Mark Kimberley/Danny Baker	Force
2.5	May	Daily Vehicle Hire	Contract Award	>£250k	Mark Stanley	Mark Kimberley/Danny Baker	Force
2.6	May	Command and Control Solution	Contract Award	>£250k	Simon Allardice/Julie Mansfield	Mark Kimberley/Danny Baker	Force

### 3.0 Estates, ICT and Asset Strategic Planning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

### 4.0 Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

### 5.0 Strategic Issues including Finance

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Ongoing	Matters arising from monthly budget monitoring reports in respect of Capital and Revenue	Approval of virements and additional budget allocations		Mark Kimberley	Force
5.2	May	Summary of changes to income and expenditure budget 2025/26 Reserve movements, virements and proposed carry forwards	To approve the changes and revised group budget 2025/26		PCC CFO	OPCC

**6.0 Other OPCC Commissioning**

<b>Ref</b>	<b>Date</b>	<b>Subject</b>	<b>Summary of Decision</b>	<b>Cost (£) <i>Where available</i></b>	<b>Contact Officer</b>	<b>Report of OPCC / Force</b>
6.1	May	Sexual violence pathfinder	Underwriting of expected NHSE funding to ensure no loss of service in quarter 1 of 2026/7.	c£40k	Nicola Wade	OPCC
6.2	May	Call off therapy	Contract award for therapy provision to support lived experience work and Open to Recovery initiative	c£50-60k	Nicola Wade	OPCC