

Decisions of Significant Public Interest: Forward Plan

As of 10th April 2025

| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
|-----|------|---------|---------------------|------------------------------------|-----------------|------------------------|
|-----|------|---------|---------------------|------------------------------------|-----------------|------------------------|

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|-----|----------|---|---------------------|------------------------------------|-----------------|------------------------|
| 2.1 | May | Police Pension Administration Services | Contract Award | >£250k | Mark Kimberley | Force |
| 2.2 | Apr | Vehicle Replacement Programme 25-26 | Process Approval | >£250k | Mark Kimberley | Force |
| 2.3 | April | Domestic abuse perpetrators | Contract extension | >£250k | Gillian Holder | OPCC |
| 2.4 | June | Language Services | Contract Award | >£250k | Mark Kimberley | Force |
| 2.5 | May/June | Duty Management System | Contract Award | >£250k | Mark Kimberley | Force |
| 2.6 | May/June | Digital Evidence Management System (DEMS) | Contract Award | >£250k | Mark Kimberley | Force |

3.0 Estates, ICT and Asset Strategic Planning

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|-----|------------|------------------------------------|--|------------------------------------|---|------------------------|
| 3.1 | April 2025 | Future of Riverside Police Station | Consideration of options following the expiry of the PFI in February 2027. | - | Tim Wendels, Head of Estates and Facilities | Force |

4.0 Workforce Plan and Recruitment Strategies

| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
|-----|------|---------|---------------------|------------------------------------|-----------------|------------------------------|
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5.0 Strategic Issues including Finance

| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
|-----|---------|--|---|------------------------------------|-----------------|------------------------------|
| 5.1 | Ongoing | Matters arising from monthly budget monitoring reports in respect of Capital and Revenue | Approval of virements and additional budget allocations | | Mark Kimberley | Force |

6.0 Other OPCC Commissioning

| Ref | Date | Subject | Summary of Decision | Cost (£) <i>Where available</i> | Contact Officer | Report of OPCC / Force |
|-----|--------------|--|---------------------|------------------------------------|-----------------|------------------------------|
| 6.1 | Apr | Co-commissioning of sexual violence sexual assault referral centres | Contract award | >£250k | Nicola Wade | OPCC |
| 6.2 | Apr | Award of NHSE sexual violence Pathfinder funding TBC | Contract award | c£100k | Nicola Wade | OPCC |
| 6.3 | Apr | Works required to paediatric SARC to comply with new forensic requirements | Funding award | £42k | Nicola Wade | OPCC |
| 6.4 | Apr | Anti-social behaviour funding to support continuation of Immediate Justice | Funding awards | c£40k | Nicola Wade | OPCC |
| 6.5 | Apr – May | Sport Plus grants | Grant awards | TBC | Nicola Wade | OPCC |
| 6.6 | April - June | Situational crime prevention (TBC) | Grant awards | £400k TBC | Nicola Wade | OPCC |
| 6.7 | April | Children Affected by Domestic Abuse | Grant awards | >£250k | Nicola Wade | OPCC |
| 6.8 | May - July | Third sector grants scheme (TBC) | Grant awards | £300k | Nicola Wade | OPCC |
| 6.9 | TBC | Third sector capacity building (TBC) | Contract award | £80k | Nicola Wade | OPCC |