

Decisions of Significant Public Interest: Forward Plan
As of 13 March 2026

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
2.1	Mar	IT Service Management Solution	Contract Award	>£250k	Mark Kimberley	Force
2.2	Mar	Supply of Body Worn Video Cameras	Contract Award	>£250k	Mark Kimberley	Force
2.3	Mar	Police and Crime Survey	Contract Award	>£250k	Efe Eruero	OPCC
2.4	Mar	Major Incident and Communication Platform	Contract Award	>£250k	Mark Kimberley	Force
2.5	Mar	Renewal of 999 SIP Services	Contract Award	>£250k	Mark Kimberley	Force
2.6	Mar	Estates Professional Services	Contract Award	>£250k	Mark Kimberley	Force
2.7	April	WAN Wide Area Network Services	Contract Award	>£250k	Mark Kimberley	Force
2.8	April/May	Daily Vehicle Hire	Contract Award	>£250k	Mark Kimberley	Force
2.9	Mar	Fleet Replacement 26/27	Governance Process Approval	N/A	Mark Kimberley	Force

3.0 Estates, ICT and Asset Strategic Planning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

4.0 Workforce Plan and Recruitment Strategies

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force

5.0 Strategic Issues including Finance

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
5.1	Ongoing	Matters arising from monthly budget monitoring reports in respect of Capital and Revenue	Approval of virements and additional budget allocations		Mark Kimberley	Force
5.2	March	Summary of changes to income and expenditure budget 2025/26 Reserve movements, virements and proposed carry forwards	To approve the changes and revised group budget 2025/26		PCC CFO	OPCC
5.3	March	Financial Strategies 2026/27	To approve the financial strategies for 2026/27		PCC CFO	OPCC

6.0 Other OPCC Commissioning

Ref	Date	Subject	Summary of Decision	Cost (£) <i>Where available</i>	Contact Officer	Report of OPCC / Force
6.1	March	Nottingham Response Service	Extension of service to provide therapeutic support	c£150k	Nicola Wade	OPCC

6.2	March	Sexual violence pathfinder	Underwriting of expected NHSE funding to ensure no loss of service in quarter 1 of 2026/7.	c£40k	Nicola Wade	OPCC
6.3	March	Carry forward of 2025/6 commissioning budget into 2026/7	Carry forward of funding for a VAWG initiative, out of court resolution service and voluntary sector capacity building into 2026/7 commissioning budget	c£150k	Nicola Wade	OPCC
6.4	March/April	Reprofiling of PCC reserves	Change the classification of Safer Streets and Safer 4 All earmarked PCC revenue reserve to underwrite newly identified commissioning budget risk.	c£200k	Nicola Wade	OPCC
6.5	April/May	Safer Transport	Various funding awards TBC to progress new Safer Transport scheme	c£200k	Nicola Wade	OPCC
6.6	May	Call off therapy	Contract award for therapy provision to support lived experience work and Open to Recovery initiative	c£50-60k	Nicola Wade	OPCC