Change Programme Outcomes Summary of completed and future ADA proposals

Joint Audit & Scrutiny Panel

February 2022

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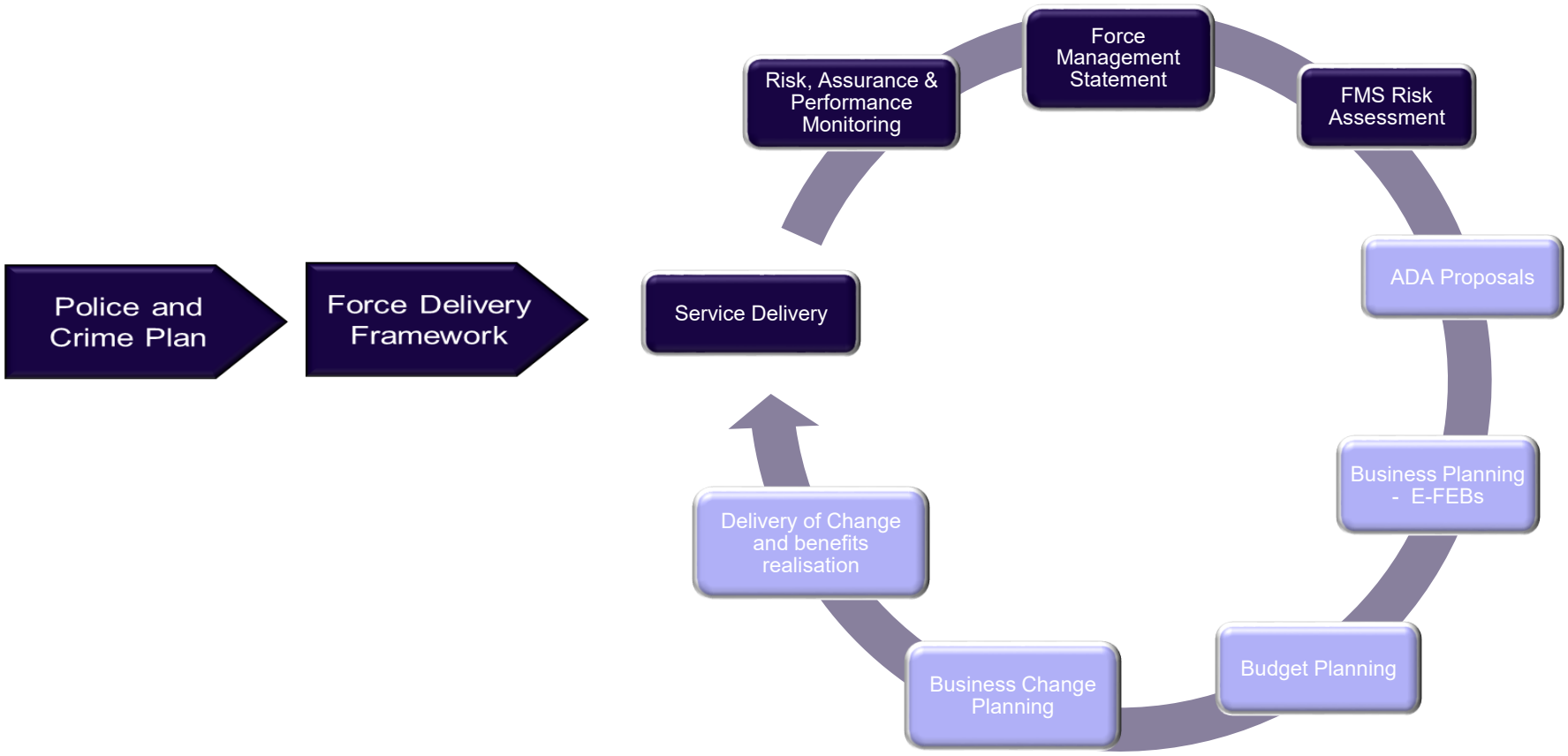
Business Planning Cycle



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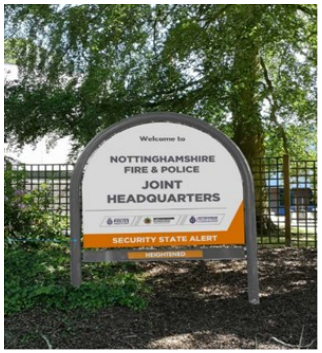
Significant Achievements from 2020/21

- Nottinghamshire Police and Fire and Rescue
- New Custody suite
- Fleet review
- Drone
- Reacher Teams consolidated into Neighbourhoods
- Neighbourhood Policing Hub



NPHub

Operation Reacher
Protecting Our Communities

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Force Priority Programmes

National Enabling Programmes - Delivery of Microsoft 365

Programme Regain (MFSS Service transition)

Digital Futures

Including Single Online Home, Live chat and digital media storage

(Some are multi year projects that currently and will continue to demand significant enabler and financial support)

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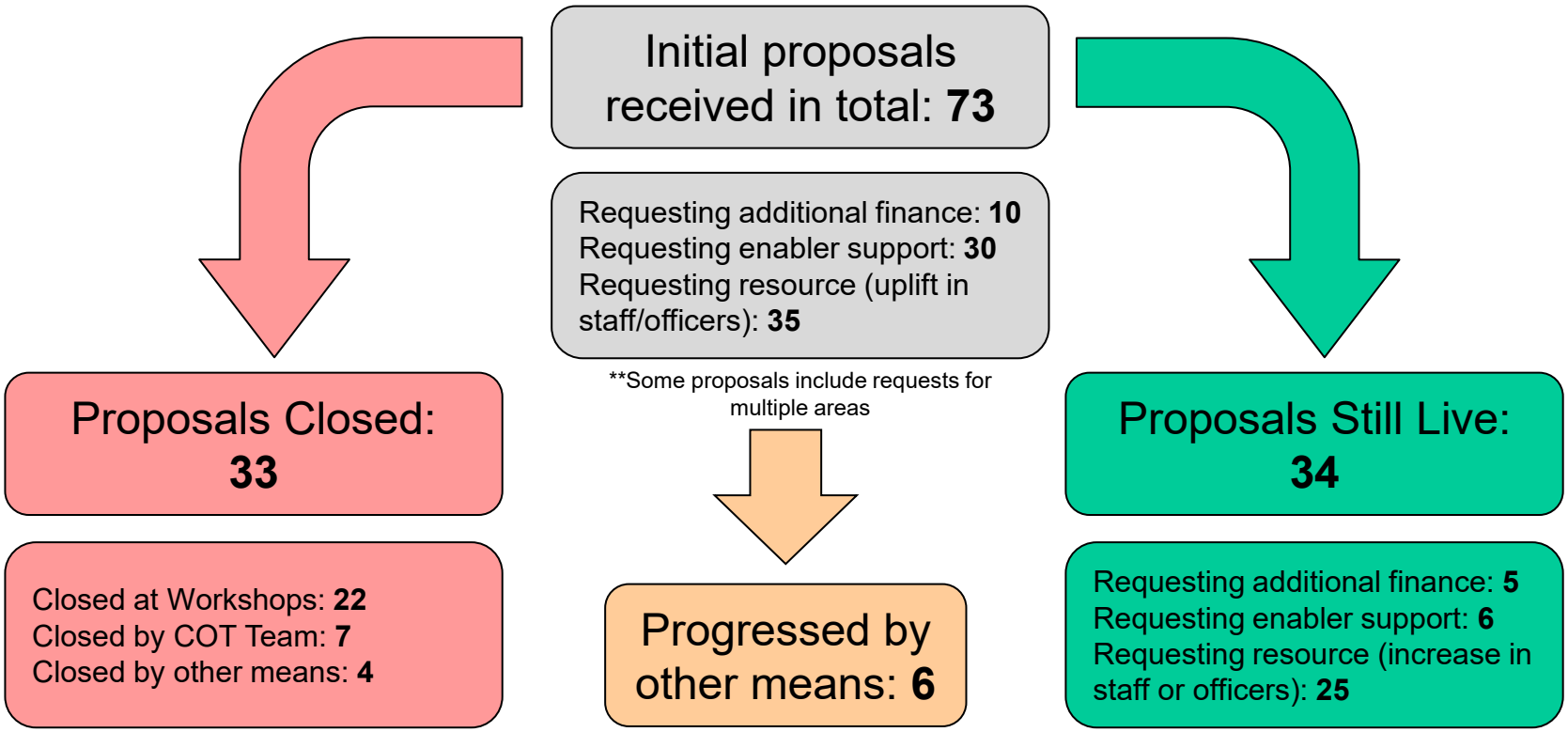
Proposals for the forthcoming Financial Year (2022-2023)



The total estimated investment is £700k

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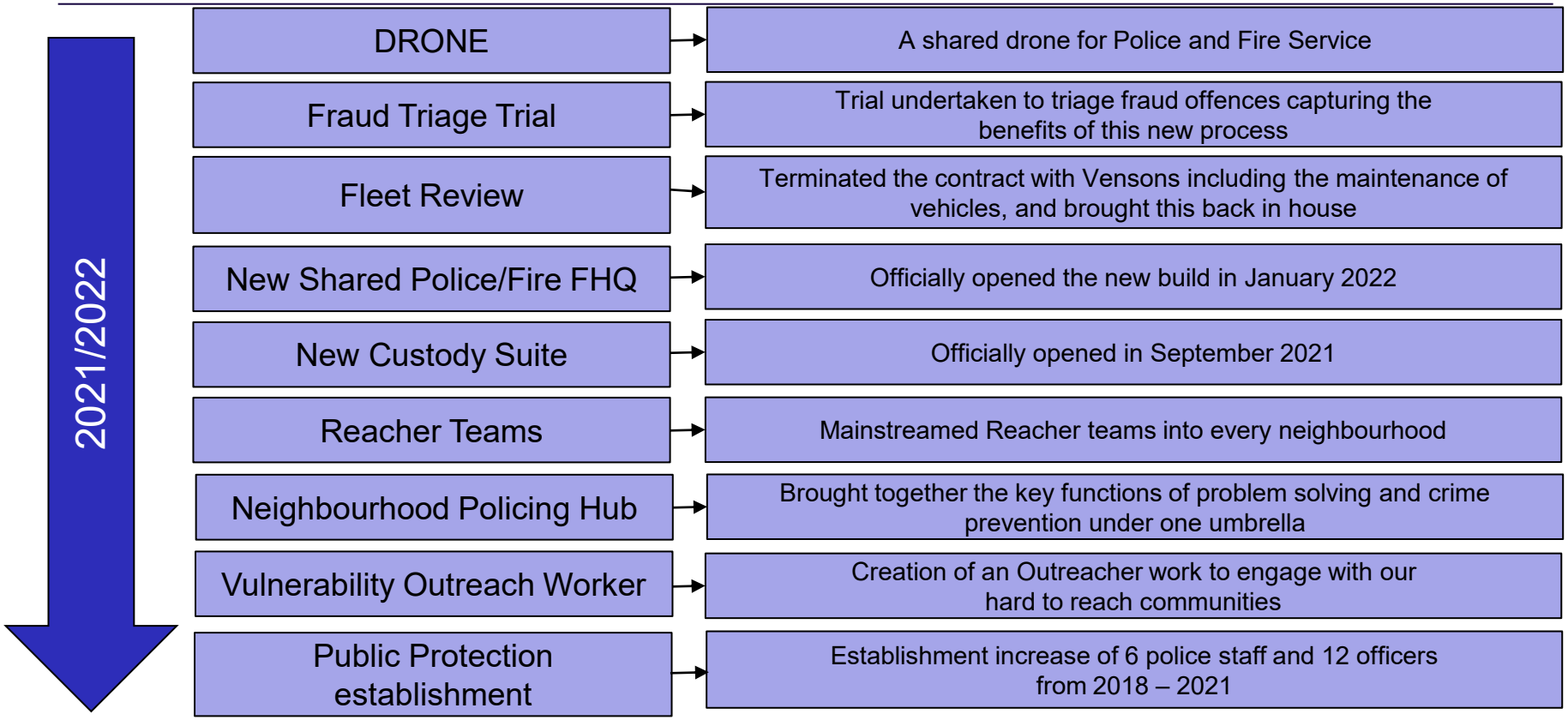
Completed Projects



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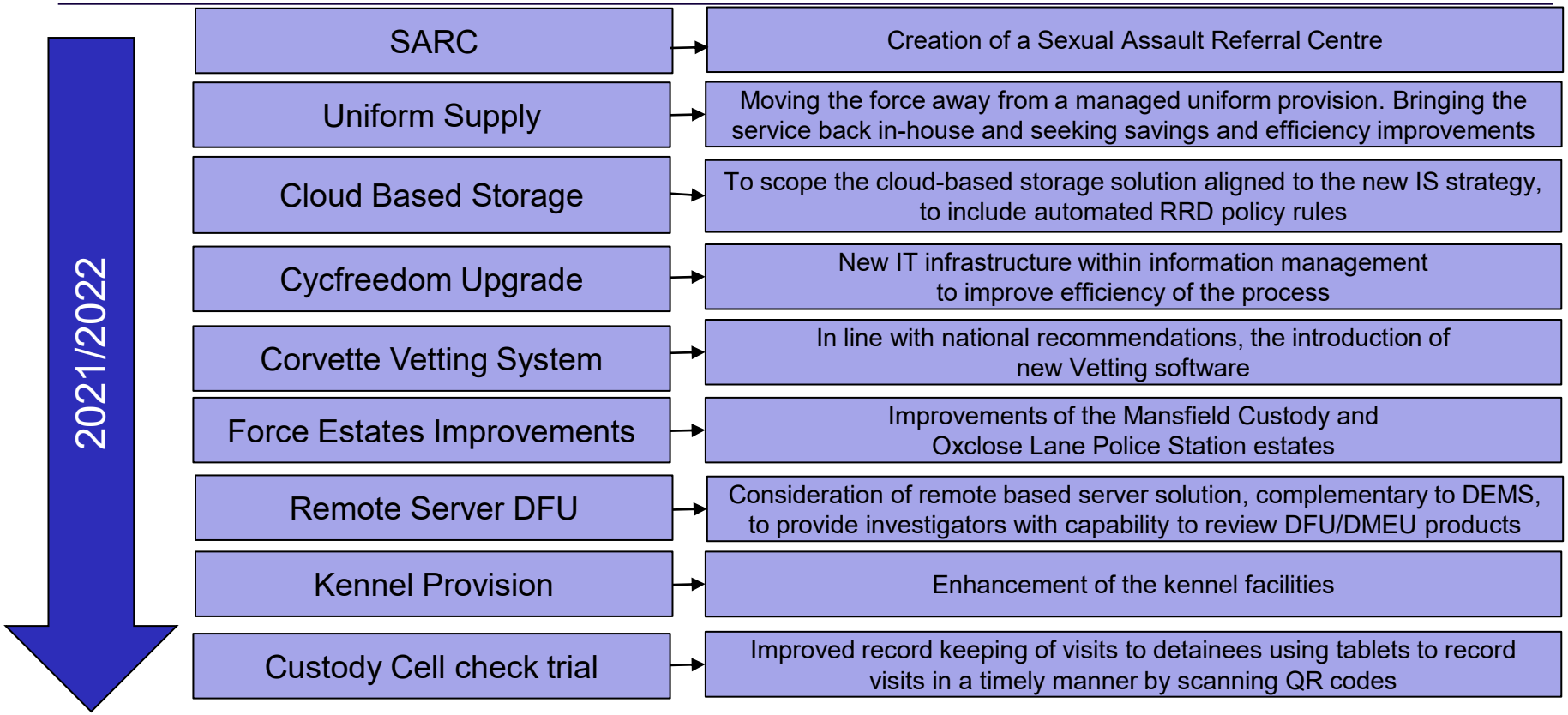
In-flight Projects



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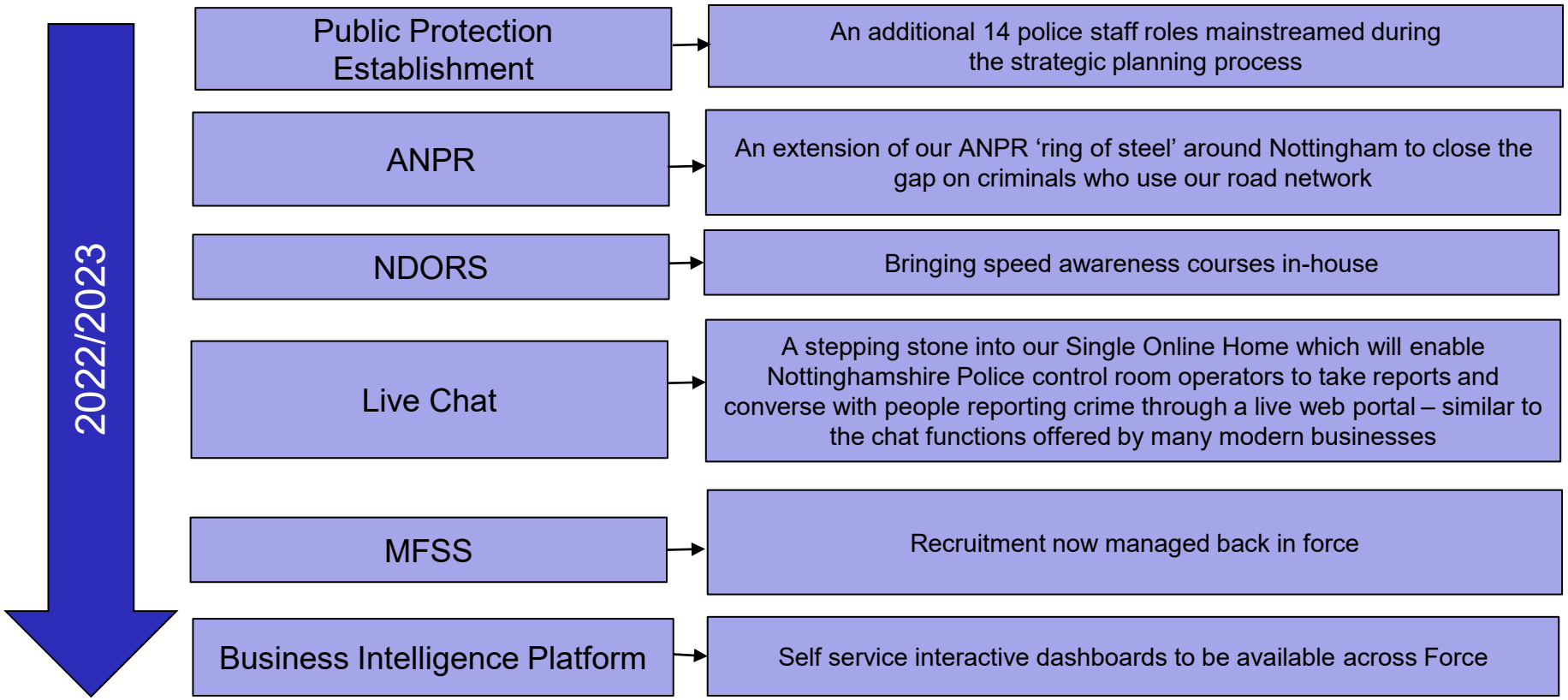
Highlights of our up and coming projects



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Reinvestment of Savings

Futures Board/Investments 2021/22	**£'000**
Original Base Budget	900
Increase in Base due to more favourable settlement grant	275
	1,175

In Year Cashable Savings 2021/22	
Restructure Savings (Fleet & A&E)	850
Reduction in Regional Staffing costs	300
Single On-Line Home	100
	1,250

Total value of Investment Opportunities	**2,425**

Futures Board/Investments 2022/23	**£'000**
Original Base Budget	500

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Governance and Benefits Realisation

- Investment in portfolio management software
- Enhanced Governance via the system
- Efficiency savings anticipated with automation of tasks (reports/highlights)
- Improved understanding of risk due to higher level overview of portfolio
- Development of new project/activity initiation process to increase enabler oversight early – improving rate of delivery success
- Full evaluation of each project

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Any Questions ?

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