

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	27/04/2022
REF:* (to be inserted by the OPCC)	2022.047

TITLE:	Violence Reduction Unit: Proposed Spend 2022/23
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EXECUTIVE SUMMARY:
<p>This decision form outlines the VRU budget forecast from April 1st 2022 – March 31st 2023 and seeks approval of spend in line with conditions described in the VRU Home Office Grant Agreement.</p>

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)
<p>£1,414,226 has been provisionally allocated by the Home Office for 2022/23.</p> <p>The proposed spend outlined in this decision noticed have been agreed in principle by the PCC and core members of the Violence Reduction partnership, subject to scrutiny by statutory officers.</p> <p>Any significant budget re-profiles will be recorded in subsequent decision notices.</p>

FINANCIAL INFORMATION	
Category	Spend (£)
Accommodation costs	20,192
Equipment	500
Staff costs	479,653
Consultancy Services (as required, including information sharing)	5,000
Intervention (Primary) development of educational interventions	10,000
Intervention (Secondary) sports diversion and structured mentoring (Make Notts Safe)	30,000
Intervention (Secondary) therapeutic interventions including CBT	60,000
Intervention (Tertiary) focussed deterrence	200,000

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Intervention (Secondary) trauma informed support for children witnessing DA	80,000
Intervention (Secondary) targeted outreach and mentoring (City Centre)	30,000
Intervention (Secondary) targeted outreach and mentoring (other hotspot locations)	100,000
Intervention (Secondary) Hidden Harm CSE / CCE (Make Notts Safe)	20,000
Intervention (Tertiary) custody intervention & prison resettlement 16 - 25 years***	25,000
Intervention (Tertiary) DA perpetrator programme	63,876
Local Evaluation	61,888
Research – including disproportionality	50,568
Workforce development - accredited youth work training	86,829
Workforce development - sensory training	5,170
Workstream - Trauma Informed Strategy implementation and workforce development	19,000
Workstream - education resources for schools	10,000
Infrastructure - Community and Youth Ambassadors remuneration	8,000
Infrastructure – events and conferences	10,000
Communications - communications, press services, website (until Sept 22)	9,300
Communications - HashtagNG Social media campaign / Educational materials	28,000
Communications - marketing budget	1,250
Total Spend	1,414,226

Signature: Chief Finance Officer	
Date:	04/05/2022

Is any of the supporting information classified as non-public or confidential information?*	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category from the guidance**				
DECISION:				
Approval of proposed spend from the VRU budget of £1,414,226.				

** See guidance on non-public information

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OFFICER APPROVAL:

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive

S. M. Coddell

Date:

11/05/2022

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature:
Nottinghamshire Police
& Crime Commissioner

Caroline Henry

Date:

13/05/2022