



Nottinghamshire

**POLICE & CRIME COMMISSIONER**

From: CC Eyre  
Tel: 0115 967 2006  
Date: 15.01.2013

DMR	2013.003
Ref:	

**PART ONE**

**EXECUTIVE DECISION MAKING REPORT**

**NOTTINGHAMSHIRE OFFICE OF THE POLICE AND CRIME COMMISSIONER**

<b>TITLE OF SCHEME OR SERVICE</b> Regional Investment Projects
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<b>CLEARED BY</b>	CC Eyre
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**DECISION:** To approve the proposed investment for further regional collaborative Projects.

**EXECUTIVE SUMMARY:**  
The East Midlands' Police and Crime Commissioners met on 10 December 2012. At the meeting Commissioners discussed a report on the proposed collaboration budget for 2013/14. This report covered 3 broad areas:

- Investment proposals to be financed from 2012/13 revenue underspends
- Revenue budget 2012/14
- Medium Term Financial Plan

Each Commissioner asked their respective Chief Finance Officer (CFO) to review the proposals in the report and make a recommendation to their respective Commissioner. The CFO review was undertaken on 18 December 2012. Each CFO was asked to take forward the following recommendations:

Approve four investment regional investment projects. They are:

1) Information Technology	£335,000
2) Information Assurance	£88,000
3) Human Resources Research	£19,000
4) Regional Vetting Database	£19,000

**Nottinghamshire Police and Crime Commissioner**  
The above request has my approval.

**Signature:**  **Date:** 5/2/13

**1. How does the proposal address the Police and Crime Plan priorities?**

The 'Reduce the threat from organised crime' section of the Police and Crime Plan cites 'Encourage greater regional collaboration between Forces for crime, criminal justice, operational support' as a key activity for the Commissioner.

**2. What local needs are you expecting to meet?**

The financial strategy for collaborative units is to focus on further efficiency savings to deliver cashable savings to all forces within the region, including Nottinghamshire.

**3. What outcomes are expected to be achieved?**

Further development and progression of collaborative units across the region.

**4. What consultations have taken place with those affected by the proposal?  
What did they say?**

The applications for each of the bids were presented at the Deputy Chief Constables' Programme Board on the 15<sup>th</sup> November.

There was support for all of the bids, with a couple of caveats to the IT and EMSOU Asset replacement bids.

All East Midlands Police and Crime Commissioners met on 10 December 2012 to discuss the regional investment proposals.

**5. Have you considered all reasonable courses of action and options?**

Yes.

**6. What will be the impact be on performance and risk?**

Each project will bring its own positive benefits in relation to collaborative working in the East Midlands, for example the IT bid will ensure the transition to an East Midlands ICT delivery to support the current and emerging collaborative operational policing model.

**7. What are the resource implications and will the proposal achieve greater efficiency and value for money?**

There are no additional resource implications for Nottinghamshire. Regional investment projects will be met from the collaboration revenue underspends 2012/13.

**8. Provide any supplementary information to support your proposal**

Proposed collaboration budget 2013/14 (Restricted)

Business cases for regional investment projects (Restricted)

**9. Public Access to Information**

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Part 1 of this form will be made available on the PCC website within 2 working days of approval. Any facts and advice that should not be made automatically available on request should not be included in Part 1, but instead on a separate Part 2 form. Determent is only applicable where release before that date would compromise the implementation of the decision being approved.

Is the publication of this approval to be deferred? No

Is there a Part 2 Form? Yes

**10. Any Further Action Required:**

No further action required.

**ORIGINATING OFFICER'S NAME AND CONTACT DETAILS**

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