



Nottinghamshire

POLICE & CRIME COMMISSIONER

From: Charlotte Radford

Tel:

Date: February 2013

Ref:

2013/006

PART ONE

EXECUTIVE DECISION MAKING REPORT

**NOTTINGHAMSHIRE OFFICE OF THE POLICE AND CRIME
COMMISSIONER**

TITLE OF SCHEME OR SERVICE

CLEARED BY Charlotte Radford

DECISION: Precept, Budget and MTFP 2013-14

EXECUTIVE SUMMARY:

The attached reports were provided to the Police & Crime Panel for their agreement to the precept increase of 1.95%. These reports have been updated to include the actual tax base data and collection fund balances that were reported separately. The Panel supported the precept and budget proposed.

The MTFP details the financial planning for the next 4 years.

Nottinghamshire Police and Crime Commissioner

The above request has my approval.

Signature:

Date:

20/2/13

1. How does the proposal address the Police and Crime Plan priorities?
This provides adequate financing for the achievement of the Police & Crime plan priorities for the 2013-14 financial year and indication of the financing requirements for the following 3 years.

2. What local needs are you expecting to meet?
This provides the means to achieve the local needs identified within the Police & Crime Plan.

3. What outcomes are expected to be achieved?
Police & Crime Plan objectives met through adequate resourcing.

**4. What consultations have taken place with those affected by the proposal?
What did they say?**
Please refer to section 5 of the Precept 2013-14 Report (attached).

5. Have you considered all reasonable courses of action and options?
Various options have been considered including lower investment and accepting the one year freeze grant.

6. What will be the impact be on performance and risk?
This budget should ensure that the performance targets are achieved and risk minimised.

7. What are the resource implications and will the proposal achieve greater efficiency and value for money?
Failure to achieve the savings identified and those required in later years could impact adversely.

8. Provide any supplementary information to support your proposal
The reports are attached to this document.

9. Public Access to Information

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Part 1 of this form will be made available on the PCC website within 2 working days of approval. Any facts and advice that should not be made automatically available on request should not be included in Part 1, but instead on a separate Part 2 form. Determent is only applicable where release before that date would compromise the implementation of the decision being approved.

Is the publication of this approval to be deferred? No

If yes, for what reason:

Until what date:

Is there a Part 2 Form?

10. Any Further Action Required:

Statutory letters of notification have been sent to each of the Billing Authorities. We are awaiting the CTR2 statutory return this has been delayed by DCLG.

FOR EXAMPLE: Letter or Briefing Note

ORIGINATING OFFICER'S NAME AND CONTACT DETAILS

Charlotte Radford

PART TWO EXECUTIVE DECISION MAKING REPORT

Specialist Advice Consultation Y/N <i>To be completed for all Nottinghamshire Police proposals. If consultation has not taken place you need to say why.</i>	Date Consulted	Comments
Chief Officer (ACPO) <input checked="" type="checkbox"/>	January 2013	COT approved
Head of Legal Services <input type="checkbox"/>	N/A	
Assistant Chief Officer Resources : <input type="checkbox"/>	January 2013	
Departmental Head <input type="checkbox"/>	January 2013	
Other (Chief Finance Officer (OPCC), Head of ICT or Estates. Divisional Commander) Optional as appropriate. <input checked="" type="checkbox"/>	January 2013	Worked on in consultation with the Head of Finance to ensure an affordable and balanced budget.

Officer Approval (Nottinghamshire Office of the Police and Crime Commissioner)

Chief Executive

I have been consulted about the proposal and confirm that the appropriate financial and legal advice have been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

V. Dennis

Date:

11/2/2013

EXEMPT OR CONFIDENTIAL INFORMATION

See see separate guidance on what information can be exempt or classified as confidential.

Supporting reports:



2013-14 Precept
Report Updated Febr



2013-14 Budget
Report Updated Febr



Medium Term
Financial Plan Report