

Nottinghamshire

POLICE & CRIME COMMISSIONER

From: Charlotte Radford

Tel:

Date: March 2013

DMR

2013/008

Ref:

PART ONE

EXECUTIVE DECISION MAKING REPORT

**NOTTINGHAMSHIRE OFFICE OF THE POLICE AND CRIME
COMMISSIONER**

TITLE OF SCHEME OR SERVICE

East Midlands Regional Collaboration Budget 2013-14

CLEARED BY

Charlotte Radford

DECISION: To formally approve the regional budget for 2013-14 only.

EXECUTIVE SUMMARY:

The Regional Commissioners after advice from their Chief Finance Officers agreed in principle to approve the regional budgets for 2013-14 as provided at the December meeting.

The cost of this budget has been included in the Police & Crime budget for 2013-14 as approved by the Commissioner previously.

The detail of the regional budget is included in the attached document, which does not contain restricted information.

Nottinghamshire Police and Crime Commissioner

The above request has my approval.

Signature:

Date:

21/3/13

1. How does the proposal address the Police and Crime Plan priorities?
Regional Collaboration is a key part of the Police & Crime Plan in what is delivered and the basis of the delivery driving out efficiencies cashable and non cashable.

2. What local needs are you expecting to meet?
The Collaboration team provides policing services at local levels that allow the local policing officers to continue providing neighbourhood policing without extraction.

3. What outcomes are expected to be achieved?
Outcome are assessed in the performance reports provide to the East Midlands Collaboration Board.

**4. What consultations have taken place with those affected by the proposal?
What did they say?**
Not applicable – although the commissioners were consulted on the budge and did take the opportunity to refer the following 3 years to be reviewed further with the intention to drive out further efficiencies.

5. Have you considered all reasonable courses of action and options?
Yes and as per 4 above future years have not been included in this decision approval pending additional work.

6. What will be the impact be on performance and risk?
This budget will ensure that the performance and risk of the regional collaborations are managed in 2013-14.

7. What are the resource implications and will the proposal achieve greater efficiency and value for money?
The review for future years will achieve greater efficiencies. The 2013-14 achieves efficiencies through the application of a vacancy factor. The 2013-14 is less than the 2012-13 budget overall.

8. Provide any supplementary information to support your proposal
Attached

9. Public Access to Information

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Part 1 of this form will be made available on the PCC website within 2 working days of approval. Any facts and advice that should not be made automatically available on request should not be included in Part 1, but instead on a separate Part 2 form. Determent is only applicable where release before that date would compromise the Implementation of the decision being approved.

Is the publication of this approval to be deferred? No

If yes, for what reason:

Until what date:

Is there a Part 2 Form? No

10. Any Further Action Required: None

FOR EXAMPLE: Letter or Briefing Note

ORIGINATING OFFICER'S NAME AND CONTACT DETAILS

Charlotte Radford

PART TWO EXECUTIVE DECISION MAKING REPORT

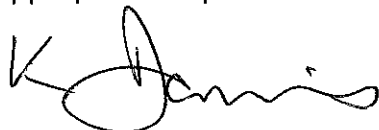
Specialist Advice Consultation Y/N <i>To be completed for all Nottinghamshire Police proposals. If consultation has not taken place you need to say why.</i>	Date Consulted	Comments
Chief Officer (ACPO) <input checked="" type="checkbox"/>		Approved through the regional process for governance
Head of Legal Services <input type="checkbox"/>		Not applicable
Assistant Chief Officer Resources : <input checked="" type="checkbox"/>		As part of the Regional Resources Board
Departmental Head <input type="checkbox"/>		Not applicable
Other (Chief Finance Officer (OPCC), Head of ICT or Estates. Divisional Commander) Optional as appropriate. <input checked="" type="checkbox"/>	Yes	As part of the regional process and referral from the Commissioners.

Officer Approval (Nottinghamshire Office of the Police and Crime Commissioner)

Chief Executive

I have been consulted about the proposal and confirm that the appropriate financial and legal advice have been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:



Date: 20th March
2013

EXEMPT OR CONFIDENTIAL INFORMATION

See separate guidance on what information can be exempt or classified as confidential.