

Nottinghamshire

## **POLICE & CRIME COMMISSIONER**

From: Charlotte Radford

Date: March 2013

DMR

Ref:

2013/10

### **PART ONE**

#### **EXECUTIVE DECISION MAKING REPORT**

#### **NOTTINGHAMSHIRE OFFICE OF THE POLICE AND CRIME COMMISSIONER**

##### **TITLE OF SCHEME OR SERVICE**

**National Police Air Service**

##### **CLEARED BY**

**Charlotte Radford – Chief Finance officer**

**DECISION: To accept the offer in relation to the SBH Contract and to extend the existing SBH and PBH contract by a further month.**

##### **EXECUTIVE SUMMARY:**

Currently Nottinghamshire & Derbyshire have a joint air support service which is operated out of Ripley. At a National level it has been decided and mandated that all forces would collaborate to provide a National Police Air Service (NPAS). There are many benefits to this service being provided at a national level including increased resilience, access to other helicopters when ours is being serviced or maintained, the cost of officers that provide the service being met through this scheme and ensuring the ongoing provision of the support for Notts and Derbyshire, which might not have been possible once the existing helicopter needed replacement.

Negotiations have been ongoing sometime in relation to the transfer of assets and officers and our original date of transfer has been put back from 2012 to October 2013.

The latest negotiations relate to the transfer of Power By the Hour (PBH) and Supply By the Hour (SBH) contracts which enhance the value and life of the asset, but for which we were not to be compensated for. This was something new to the latest draft collaboration agreement and something we had originally been assured would be compensated for. These contracts are effectively saving schemes for parts and labour drawn upon as required and utilised rather than building up levels of reserves.

In September the decision was taken not to renew our PBH and SBH contract and a full risk assessment was undertaken of possible implications up to the revised transfer date. Meetings with NPAS took place and in the spirit of co-operation we agreed to ask the contractor to extend the current contract by 3 months to the 31<sup>st</sup> March 2013.

NPAS have now agreed to pay a share of a fund they now have based upon the estimated of the value of the SBH contracts, with PCC approval to this. All forces have provided PBH contracts with no compensation. This money will only be paid once we have signed the NPAS agreement and NPAS retain a claim over the money until the helicopter has been transferred.

The contractor that supplies the PBH and SBH contract has agreed to a further 3 month extension and approval for this is also being sought.

In conclusion the Police & Crime Commissions approval is requested:

1. To withdraw the current notice for the SBH/PBH contract with Eurocopter and set a further notice period of 3 months in place.
2. To agree to sign the collaboration agreement, subject to confirmation of the level of compensation that we will receive.

**Nottinghamshire Police and Crime Commissioner**

The above request has my approval.

**Signature:**



**Date:**

3/4/13

**1. How does the proposal address the Police and Crime Plan priorities?**  
This meets the contractual and legislative requirements of the PCC. The Air Service itself is an integral part of the policing operation.

**2. What local needs are you expecting to meet?**  
Ensuring a continued air support service that is affordable and resilient.

**3. What outcomes are expected to be achieved?**  
A continued air support service that ensures value for money and meets the requirements of transfer to the national service.

**4. What consultations have taken place with those affected by the proposal?**  
**What did they say?**  
Ongoing negotiations and consultation with NPAS and the Derbyshire force representatives.

**5. Have you considered all reasonable courses of action and options?**  
All possible courses of action have been considered and evaluated. The proposal made represents the best value for Notts & Derbys.

**6. What will be the impact be on performance and risk?**  
No direct impact on performance as a result of this proposal. Although the risk of having to self finance any parts and servicing requirements prior to transfer has been mitigated through this proposal.

**7. What are the resource implications and will the proposal achieve greater efficiency and value for money?**  
No additional resource implications.

**8. Provide any supplementary information to support your proposal**  
None

**9. Public Access to Information**  
Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) and other legislation. Part 1 of this form will be made available on the PCC website within 2 working days of approval. Any facts and advice that should not be made automatically

available on request should not be included in Part 1, but instead on a separate Part 2 form. Determent is only applicable where release before that date would compromise the Implementation of the decision being approved.  
Is the publication of this approval to be deferred? No

Is there a Part 2 Form? No

**10. Any Further Action Required:**

None

**ORIGINATING OFFICER'S NAME AND CONTACT DETAILS**

Charlotte Radford

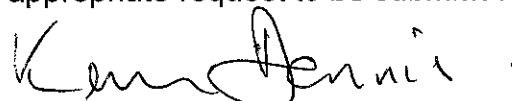
## PART TWO EXECUTIVE DECISION MAKING REPORT

| Specialist Advice Consultation<br>Y/N<br><i>To be completed for all Nottinghamshire Police proposals. If consultation has not taken place you need to say why.</i> |                          | Date Consulted | Comments                                                                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|------------------------------------------------------------------------------------|
| Chief Officer (ACPO)                                                                                                                                               | <input type="checkbox"/> | N/A            | CC has been kept informed on all developments relating to this contract            |
| Head of Legal Services                                                                                                                                             | <input type="checkbox"/> | N/A            | The Head of Legal services is part of the team representing Notts/Derbys interests |
| Assistant Chief Officer Resources :                                                                                                                                | <input type="checkbox"/> | N/A            | Not applicable                                                                     |
| Departmental Head                                                                                                                                                  | <input type="checkbox"/> | N/A            | Not applicable                                                                     |
| Other (Chief Finance Officer (OPCC), Head of ICT or Estates. Divisional Commander) Optional as appropriate.                                                        | <input type="checkbox"/> | N/A            | The CFO is also part of the team representing Notts/Derbys interests               |

### Officer Approval (Nottinghamshire Office of the Police and Crime Commissioner)

#### Chief Executive

I have been consulted about the proposal and confirm that the appropriate financial and legal advice have been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: 

Date: 27/3/13

#### EXEMPT OR CONFIDENTIAL INFORMATION

See see separate guidance on what information can be exempt or classified as confidential.