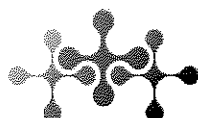


**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**



Nottinghamshire

**POLICE & CRIME COMMISSIONER**

<b>Author:</b>	Charlotte Radford
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<b>Date Received*:</b>	25 <sup>th</sup> July 2013
<b>Ref*:</b>	2013/19

\*to be inserted by Office of PCC

**TITLE: Base Budget Review 2013**

**EXECUTIVE SUMMARY:**

The PCC has initiated a Base Budget Review which is based on zero based and priority based budgeting principles. This is a large piece of work requiring external independent consultants to undertake and initiate a process of continuous review and is expected to drive out significant savings.

This will involve officers and staff across the whole organisation and input from external stakeholders. An independent review panel is also being put together.

The consultancy element of this has been tendered for through the EMSCU. And the successful company is Deloitte. The value of the tender is £129,000 plus expenses. This will be funded from the MTFP reserve.

**INFORMATION IN SUPPORT OF DECISION:** (e.g report or business case)

Tender brief and related documents are available from the EMSCU

**Is any of the supporting information classified as non public or confidential information\*\*?**

No

Yes

**DECISION:**

**To approve the appointment of Deloitte for this work and the use of reserves to finance the cost of the contract at £129,000 plus expenses.**

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive

Date:

14<sup>th</sup> August 2013

CFO Deputising for Chief Executive

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Nottinghamshire Police and Crime Commissioner

Date:

15/8/13