

Nottinghamshire Police and Crime Commissioner**Notice of Decision**

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Ref*:	2014.002

TITLE: Grants and Commissioning 2013

EXECUTIVE SUMMARY:**Small Grants**

On 5th July 2013 an independent panel met to review the small grant applications received. The recommendations made by the Nottinghamshire Community Foundation, reviewed by the Deputy Commissioner and Chief Finance Officer were agreed or amended during the meeting. The number of applications approved by the Police and Crime Commissioner was 31 totalling £446,537. This was revised following further detailed review in relation to some of the projects and others had the amount of application part funded or pro rata'd to cover the same period across all applications. The final total of applications approved and paid was 28 totalling £337,954.50. The final list of approved small grants is attached for information and will be published on the PCC website. A further £2,000 was paid for administrative assistance in the evaluation of the 88 claims received. And £5,500 was approved as a grant in the interim period until the scheme was operational.

Specific Small Grants – Girls & Gangs work

Two grants have been awarded in relation to this area of work. These total £10,700 and replace the planned commissioned work in this area. The Commissioned work has been rescheduled until the result in partners work is known.

Domestic Violence – Academic Research Commissioned work

This is part of a larger piece of Commissioned work for Domestic Violence. This part of the contract has been tendered for and the contract is awarded to Leicester University. This totals £37,000 for the full contract period of 22 months. With the work being completed by the Summer of 2015.

Medium Plus Risk Domestic Violence – Commissioned Work

Providing data and information for the academic research two organisations have been commissioned directly to provide a Medium Risk Plus service exploring options on best service delivery for survivors of Domestic Violence. The organisations commissioned have been chosen because they already have a proven track record of delivery relating to domestic violence and have recently been appointed under a tender by the County Council. The work has been split to cover 3 distinct contract areas of Nottinghamshire: County North, County South and the City. Nottinghamshire Women's Aid Limited (NWAL) will undertake the contracted work in County North and Women's Aid Integrated Services (WAIS) will undertake the contracted works in County South and the City. Each of the three contracted areas is to be paid £43,000 per annum, commencing September 2013 and completing March 2016. Total project value of £333,300.

Dragons Den

This was a scheme set up by the CSP's which the Force and the Commissioner agreed to support. The Commissioner contributed £10,000 in total split across 2 successful bids.

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Prevent Work

A piece of research work is being undertaken with funding from the County Council and with support of the Force. It is anticipated that the final report will recommend a selection of activities that could be undertaken to prevent crime. The County Council has therefore paid the PCC £50,000 toward match funding these activities. The Commissioners £50,000 contribution has been set aside from this fund. There is a possibility that this will need to be carried forward in full at year end.

CCTV for Hackney Carriages

A separate decision record has been written for this project. The costs will be met from this fund.

Chiefs Charity

The Chiefs Charity for 2013 is Betel and the Commissioner has agreed to contribute to the £9,000 donation being made.

National Campaign

It has been agreed to contribute £3,000 to a national campaign called "Ugly Mugs". Where mugs have pictures of wanted criminals.

Reforming Rehabilitation

The Commissioner has agreed to fund 5 small projects aimed at being prepared to be able to work in consortia type arrangements with Prime contractors when this transfers from the Probation Services. Total amount agreed £25,000.

Funding

Total Funding for all of the above will be met from the Community Safety Fund with a contribution of £113,000 from POCA and £50,000 from the County Council.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

List of approved Small Grant applications and all payments to be made from this funding.

Is any of the supporting information classified as non public or confidential information**?	No	✓	Yes	
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DECISION:

The PCC is requested to approve:

- the final list of applications and the amount payable
- the payment of specific small grants in relation to Girls and Gangs work
- the appointment of Leicester University as the Academic Research part of the Domestic Violence Commissioned work
- the appointment of WAIS and NWAL to undertake the research work in relation to Medium Risk Plus Domestic Violence work
- the payments to the successful bids for Dragons Den funding
- the request to match fund £50,000 from the County Council for Prevent work within the County
- the contribution towards the Chiefs Charity

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- the payment of 5 small grants for consortia preparation in the reforming rehabilitation agenda

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:


Nottinghamshire Police and Crime Commissioner


Date:

11/2/14

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:


Chief Executive

Date:

11/2/14

** See guidance on non public information and confidential information.