

Nottinghamshire Police and Crime Commissioner

Notice of Decision



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Date Received*:	15 th September 2014
Ref*:	2014.046

*to be inserted by Office of PCC

TITLE: Provision of Core Network Replacement

EXECUTIVE SUMMARY:

The current core network was installed in 2007 and now needs replacing due to risks around the longevity of the architecture and, subsequently increasing support costs. This activity will support/compliment the larger collaborative work being undertaken with neighbouring police forces.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

See attached Tender Award Report (includes route to market).

Is any of the supporting information classified as non public or confidential information**?

Yes
(Pricing
Breakdown)

DECISION: Approval of the recommendation to award to BT PLC for the total contract value of £284,631.60

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature: *Chingwe A. Cuthbert*
Nottinghamshire Police and Crime Commissioner

Date: 7.10.14

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: *Kem Denno*
Chief Executive

Date: 2/10/14

** See guidance on non public information and confidential information.

East Midlands Strategic Commercial Unit



23 September 2014

To: Head of Procurement & Support Services:

Subject: Tender Award Report

Tender Title: Provision of Core Network Replacement

Force: Nottinghamshire Police

1. PURPOSE OF THE REPORT

- 1.1. Recommend approval for the award of contract to British Telecommunications Plc.
- 1.2. For the supply of core network replacement goods, installation and support to be provided by British Telecommunications Plc for the period of contract 19 September to 31 October 2014 for the total contract value of **£284,631.60**
- 1.3. No extension options.

2. BACKGROUND INFORMATION

- 2.1. This is a new tender:
- 2.2. The current core network was installed in 2007 and now needs replacing due to risks around the longevity of the architecture and, subsequently increasing support costs. This activity will support/compliment the larger collaborative work being undertaken with neighbouring police forces.

3. TENDER PROCESS AND ANALYSIS

- 3.1. A mini competition under the PSN framework Lot 8 – LAN Services.
- 3.2. Evaluation Team: Keith Morris – Network & Mobile Data Team Manager, Julie Mansfield – Infrastructure Services Manager, Mark Bowyer – Network Engineer and Mark Parker – Category Buyer, East Midlands Strategic Commercial Unit (Moderator)
- 3.3. All 15 suppliers were invited to bid. Of these, 1 registered an interest and at the submission deadline only 1 supplier responded with a bid: BT Plc.
- 3.4. Upon investigation for the lack of bids received, suppliers provided a variety of answers from: this requirement was not supported by them, timescale too short or staffing/resourcing issues due to holiday period,
- 3.5. MEAT: Weighting 60% Price and 40% Quality

4. FINANCIAL AND QUALITY CONSIDERATIONS AND VFM

- 4.1. An estimated capital budget of £250,000.00 was set aside for the contract.
- 4.2. Following the bid response an increased budget was approved
- 4.3. Full pricing structures

Item	Total Cost
Hardware inc Licenses	£196,528.61
Installation / Professional Services	£26,220.00
Maintenance / Support	£57,262.80
PSN Management charge @ 1.65%	£4,620.19
Grand Total	£284,631.60

4.4. Payment terms and milestones agreed

Item	Milestone	Value
1.	Delivery of Hardware (including licences)	£196,528.61
2.	Completion of pre-stage: Installation / Professional services	£13,110.00
3.	Completion of site acceptance testing Professional services	£11,799.00
4.	1 st Years Maintenance / Support	£11,452.56
5.	1 month after completion	£1,311.00
6.	Payment of PSN Management Fee	£4,620.19
	Total (Year 1)	£238,821.36
7.	Maintenance / Support (Years 2-5) Annually in Advance	£45,810.24
	Grand total	£284,631.60

5. RECOMMENDATION

5.1. Confirm the recommendation is therefore to award the contract to British Telecommunications Plc.

6. NEXT STEPS

- 6.1. External award notifications
- 6.2. Internal communication of award
- 6.3. Framework Call Off Order Form completion and signing and implementation timetable
- 6.4. Supplier registration on Crystal

EQUALITY, DIVERSITY AND HUMAN RIGHTS CONSIDERATIONS: None
HUMAN RESOURCES CONSIDERATIONS: None
RISK MANAGEMENT and IMPACT CONSIDERATIONS: Is a limited window for supply and implementation of the contract due to other IS upgrades and region work
HEALTH AND SAFETY CONSIDERATIONS: None bar statutory requirements
LEGAL CONSIDERATIONS: None
BUSINESS CONTINUITY CONSIDERATIONS: Main works to be completed in out of hours period (2 nights) to maintain BC.
SUPPORTING BACK GROUND DOCUMENTATION: Business Case: SOR Ref number SOR1000284; Tender Documentation: Tender Submissions: Evaluation:

PROPOSED BY:	
Author Print: Sign: Date	Mark Parker 23/9/14
Force Department Tender Representative Print name and title: Sign: Date	<i>/s/ KETH MORRIS</i> KETH MORRIS 24/9/14
Award APPROVED BY:	
Police and Crime Commissioner Print: Sign: Date	