

# Nottinghamshire Police and Crime Commissioner

## Notice of Decision



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Ref*:	2014.055

\*to be inserted by Office of PCC

**TITLE: PCC Competed Fund spend**

### EXECUTIVE SUMMARY:

In July 2014 Nottinghamshire Deputy Police and Crime Commissioner secured £228,175 of new funding from Ministry of Justice (MoJ) through a competitive application process to the PCC Competed Fund. The funding was to support victims of the most serious crime. However, the funding was only available from July 2014 to March 2015, with no further funding available next financial year. The funding application had to demonstrate how PCCs would ensure the sustainability of the projects supported. The opportunity was discussed with the county and city councils and funding was sought for useful initiatives which would not create demand for services for which there was no sustainable funding after March 2014.

MoJ agreed to fund the following initiatives through the PCC Competed Fund:

1. £17,600 for a new healthy relationship programme aimed at young people;
2. £75,000 for teen survivors of domestic abuse; and
3. £135,575 to deliver a series of healthy relationship and therapeutic programmes for survivors of domestic abuse.

The PCC had already agreed Community Safety Fund funding for two teens projects run by Nottinghamshire Women's Aid and WAIS, with MoJ funding. However, the budget limitations of the Community Safety Fund meant that the projects could not be fully funded to meet the need or to support all the young women in the county requiring support.

The new Competed Fund monies will provide £25,000 funding for each project, expand the service into south Nottinghamshire to ensure countywide coverage and release PCC funding to spend on other initiatives to get ready for victims' services commissioning.

The budgets for projects 1 and 3 included a budget for independent evaluation.

### INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

As agreed verbally with the Deputy PCC in July, we propose to award grants of:

#### Project 1:

- £12,450 to Equation for additional healthy relationship work with young people

#### Project 2:

- an additional £2,560 to Nottinghamshire Women's Aid for their STAR (teenage survivor) project in north Nottinghamshire
- an additional £945 to WAIS for their Teenage Domestic Abuse project in Nottingham
- an additional £25,000 to WAIS, pro-rata for the part year, to expand their teenage domestic abuse project into south Nottinghamshire

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**Project 3:**

- up to £125k to be set aside for the healthy relationships and therapeutic group work, to be awarded in a contract following an open competitive process led by East Midlands Strategic Commercial Unit (EMSCU).

We also propose that up to £21,000 be allocated to the independent evaluation. A competitive tendering process will be followed.

The funding for Projects 1 and 2 will be awarded to Equation and WAIS because:

- Equation is the organisation already funded by the PCC, City and County Councils to deliver healthy relationship work. It has the required relationships and expertise to deliver the project quickly;
- for the teen support project in South Nottinghamshire we wish to use one of the current providers – they identified the unmet need, designed the initiatives and successfully applied for grant funding through a competitive process in March 2014;
- we need an organisation experienced in working with teen survivors to deliver the work quickly;
- WAIS already hold a contract to provide support to adult domestic abuse survivors in south Nottinghamshire.

**Is any of the supporting information classified as non public or confidential information\*\*?**

No

X

Yes

**DECISION:**

To award grants as outlined above.

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  
Chief Executive



Date: 5/4/14

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



**Nottinghamshire Police and Crime Commissioner**

Date:

6/11/14

\*\* See guidance on non public information and confidential information.