

Nottinghamshire Police and Crime Commissioner

Notice of Decision



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Date Received*:	27 October 2014
Ref*:	2014.057

*to be inserted by Office of PCC

TITLE: ICT Transformation Resources

EXECUTIVE SUMMARY:

1. There is an ICT collaboration across Nottinghamshire Police, Northamptonshire Police and Lincolnshire Police.
2. A requirement for the provision of ICT Consultants to work on developing this collaboration was agreed by the PCCs and Chief Constables across these forces in March 2014.
3. The resources of 1 technical architect and 1 business analysts have continued to work within the programme since April 2013. Due to the high quality resources being provided the contract has been exploited to bring in 1 business analyst, 1 project manager and a lean process mapping specialist to support the Police Business Service implementation. A further additional resource of 1 project manager has been secured through the Home Office Innovation Fund bid for Body Worn Video. An additional project manager has been secured for Nottinghamshire move to the Multi Force Shared Service.

These resources are required to continue within the programme. Not all resources are required on a full time basis i.e. the PBS resources are working 12 days per month, but this is likely to be reduced further.

The architect and one business analysis will be funded until December 2014.

The MFSS project manager and the BWV project manager will be required until the end of April 2015. This will require the contract held with the supplier of these resources to be extended until April 2015.

4. When the contract was let it was awarded on basis of 6 months with potential to extend by 6 months. The previous decision form submitted to the PCC covered the contract period 1st April 2014 until 30th September 2014 at an estimated cost of £326,000. We are therefore asking for the contract to be extended until end of April 2015 at an estimated cost of £364,570. However, consideration should be given to the fact that these resources are to be allocated to various collaboratively funded projects, namely
 - MFSS – Notts only - £115,500
 - PBS – Notts and N`Hants - £109,000
 - BWV – Funding provided by Home Office Innovation Fund and match funded across all Regional Forces - £52,800
 - EMSIS – Notts and N`Hants - £83,850

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INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Agreement to proceed was reached at the 3 Force Collaboration Governance Board in 27th February 2014.

Is any of the supporting information classified as non public or confidential information?**

No

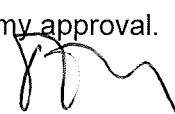
DECISION: To approve the extension of the Methods contract to continue to provide ICT resources

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:


Nottinghamshire Police and Crime Commissioner


Date:

6/11/14

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:


Chief Executive

Date: 27th October 2014.

** See guidance on non public information and confidential information.