

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	28.04.15
Ref*:	2015.20

*to be inserted by Office of PCC

TITLE: LEASE OF BYRON HOUSE, MAID MARIAN WAY, NOTTINGHAM

EXECUTIVE SUMMARY:

It is proposed that Central Police Station and Canning Circus Police Station be replaced with Byron House, Maid Marian Way, Nottingham. Byron House will be the new base for the Aurora II partnership between Nottinghamshire Police and Nottingham City Council Community Protection. The building is owned by Nottingham City Council and the Police will take a 25 year lease of space within the building.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Please see the attached Force Executive Board Report and commercially confidential Business Case.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

It is estimated that these proposals will result in annual revenue savings of approximately £128,000 and will generate capital receipts from the sale of Central and Canning Circus Police Stations of approximately £2.71m. The Police share of the initial capital cost of refurbishment of Byron House is estimated at £0.86m. In addition to this contribution, the Police will transfer the freehold interest in Sneinton and Meadows Police Stations (valued at a total of £0.5m) to Nottingham City Council. Further details of these arrangements are provided in the attached Report.

A financial summary for the proposals is set out below:-

	£	
Revenue savings (net) from move out of Central/Canning	128,000	
Revenue costs for new location(s)	140,000	
Revenue fit out costs for new location(s)	0	
Capital fit out costs for new locations	860,000	
Capital receipts for all locations (Central/Canning)	2,710,000	x
Other capital savings (avoidance of refurb. at Canning)	200,000	

Signature: [REDACTED]
Chief Finance Officer

Date: 14.05.15

Nottinghamshire Police and Crime Commissioner
Notice of Decision

Is any of the supporting information classified as non-public or confidential information**?	Yes	X	No	
If yes, please state under which category number from the guidance**	3			

DECISION:

- a) To agree to take a Lease of Byron House, on the basis of the terms outlined in the attached Force Executive Board Report.
- b) To agree to the transfer of the freehold interest in Sneinton and Meadows Police Stations to Nottingham City Council on the basis of the terms outlined in the attached Force Executive Board Report.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Chief Executive



Date:

29/5/15

Nottinghamshire Police and Crime Commissioner
Notice of Decision

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

1/6/15

Nottinghamshire Police and Crime Commissioner

** See guidance on non public information