

**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**



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<b>For Decision or Information</b>	
<b>Date received*:</b>	18 <sup>th</sup> May 2015
<b>Ref*:</b>	2015.021

\*to be inserted by Office of PCC

**TITLE:** Policing Business Services (PBS)

**EXECUTIVE SUMMARY:** An outline business case was put forward in March 2013 by DCC Edens to move from the 'ad hoc' sharing of services to a fully integrated single shared service centre providing operational and strategic business support to regional forces. Transactional services for Northamptonshire and Nottinghamshire are not in scope as they will be delivered through the Multi-Force Shared Service arrangement (MFSS).

On 1<sup>st</sup> May 2013 there was a meeting of the ACPO Resources Programme Board and the outcome was, for business support services, that Nottinghamshire and Northamptonshire would sponsor the development of a business case. An initial Business Case was prepared and approved in June 2014.

This business case is now being reviewed by the new Programme Director for PBS (appointed in March 2015) and an update on the programme will be presented to at the Strategic Resources and Performance meeting in July.

**INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)**  
 The Strategic Outline Business Case (2<sup>nd</sup> June 2014) is attached to this report.

**FINANCIAL INFORMATION** (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Start up costs for PBS from the initial business case would be approximately £1.6 million. Once the business is up and running, it would operate as any other commercial entity with surplus revenue being returned to the Forces.

The original business case assumed savings of 18% amounting to £3.56 million across both forces. If more radical options were considered it was believed that a best case scenario of up to 30% amounting to £5.473 million could be possible. This business case is being reviewed as part of the detailed design phase and will be updated in July 2015.

Signature: [REDACTED] Date: 2<sup>nd</sup> June 2015.

**Chief Finance Officer**

<b>Is any of the supporting information classified as non-public or confidential information**?</b>	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**	3			

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**DECISION:** To continue to support PBS as outlined above.

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:   
Chief Executive

Date: 3/6/15.

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:   
**Nottinghamshire Police and Crime Commissioner**

Date: 4/6/15

\*\* See guidance on non public information