

**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**



<b>Author:</b>	Chief Superintendent 1634 Chris Haward (EMOpSS)
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<b>For Decision or Information</b>	
<b>Date received*:</b>	13 <sup>th</sup> May 2015
<b>Ref*:</b>	2015.028

\*to be inserted by Office of PCC

**TITLE: East Midlands Operational Support Service**

**EXECUTIVE SUMMARY:**

In November 2014 the four Chief Constables and PCCs of Leicestershire, Lincolnshire, Northamptonshire and Nottinghamshire were presented with the detailed business case for the creation of East Midlands Operational Support Service (EMOpSS). This was approved (subject to consultation) and the projected go live date for EMOpSS is Monday 4th May 2015:

It is necessary that a formal collaboration agreement between the four EMOpSS forces is in place before this date to ensure legal compliance, protocols for command, governance, liability and insurance are all provided for.

A section 22 Police Act agreement was presented to the Collaboration Board and PCCs who were asked to consider and where possible agree its terms. A review clause has been added to ensure the section 22 is revisited after 6 months from go live of EMOpSS.

This agreement formalises the proposals presented in the original Business Case presented in November 2014 and the subsequent alterations following consultation. The alterations were also presented to the PCCs in person and at the Collaboration Board together with adjusted financial projections. The Board approved the changes and recommended the business case be implemented from May 2015.

NB: It should be noted that the table shown in the financial information section below details the opportunity savings available to each force IF they choose to realise the savings rather than redeploying the officers released from EMOpSS. Each force is at liberty to decide whether to realise the savings or redeploy the officers.

Where forces choose not to realise the opportunity costs offered here or are unable to do so as officers returned cannot be made redundant then the savings shown by force may not be at the level indicated in the table below.

**INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)**

Business Case and Section 22a Agreement

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**FINANCIAL INFORMATION** (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The proposals made in the EMOpSS business case identify the following efficiencies across four forces (many of these are already being realised):

Force	Salary Costs £	Ancillary Costs £	Mileage £	OT, SA + Exp £	SLT Savings 14/15 £	-16 X PCs £	Total Cost £	Baseline £	Saving £
Leics	9,051,049	986,681	27,188	368,646	-190,038	-852,688	9,390,838	11,239,818	<b>1,848,979</b>
Lincs	5,487,824	553,750	15,258	208,954	-35,702	0	6,265,786	7,220,825	<b>990,741</b>
Northants	5,702,509	630,939	17,385	309,795	-40,669	0	6,660,628	7,434,454	<b>814,495</b>
Notts	8,528,928	1,184,688	32,644	284,000	-201,315	0	10,030,260	10,834,541	<b>1,005,596</b>
<b>Total</b>	<b>28,770,310</b>	<b>3,356,058</b>	<b>92,475</b>	<b>1,171,395</b>	<b>-467,724</b>	<b>-852,688</b>	<b>32,347,512</b>	<b>36,729,638</b>	<b>4,659,811</b>

The respective figures that reflect the figure that will show in the OPCC budget sign off for 2015/16 are (Total Saving minus SLT Saving 2014/5):

Leics -- £1658941  
Lincs -- £955039  
Nhants -- £773826  
Notts -- £804281

Signature:   
Chief Finance Officer

Date: 12<sup>th</sup> June 2015

<b>Is any of the supporting information classified as non public or confidential information**?</b>	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**	3			

**DECISION:**

- the Business Case and amendments post consultation for EMOpSS are approved and taken forward to implementation;
- the Section 22 agreement is approved and signed by the PCC to formalise this collaboration;
- a full review of the Section 22 agreement will take place within 6 months.

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**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  
Chief Executive



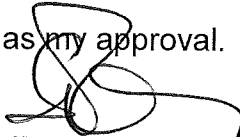
Date: 16/6/15

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

17/6/15

**Nottinghamshire Police and Crime Commissioner**

\*\* See guidance on non public information