

## Nottinghamshire Police and Crime Commissioner

### Notice of Decision



<b>Author:</b>	David Heason
<b>Telephone number:</b>	Extn. 800 2373
<b>E-mail address:</b>	david.heason@nottinghamshire.pn n.police.uk
<b>For Decision or Information</b>	For Decision
<b>Date received*:</b>	18 <sup>th</sup> May 2015
<b>Ref*:</b>	2015.029

\*to be inserted by Office of PCC

**TITLE: Capital Carry Forward from 2014/15 to 2015/16 - Broxtowe Police Station Refurbishment**

#### **EXECUTIVE SUMMARY:**

The 2014/15 capital programme included a sum of £239,000 for the refurbishment of Broxtowe Police Station. The scheme was delayed due to the reasons set out below and it is therefore necessary to obtain formal approval to carry forward the capital to the 2015/16 capital programme.

This project will provide officers and staff with an improved working environment. The work will include modifications to the layout to meet the needs of local policing; there will be new flooring, decoration, refurbished toilets and showers, energy efficient lighting, power and data sockets and some comfort cooling in the parade room.

#### **INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)**

The project was first considered more than three years ago and was originally put in the capital programme for 2012/13, but due to extensive discussions with other partners and changes to the Force during this time, it was decided that the works should not proceed until the Force was able to conclude "Delivering the Future" (DTF) and determine that the current location was the most suitable.

The project requires all the officers to vacate the building while it is being refurbished, and discussions have taken place with a local school who have offered temporary accommodation to officers until the end of the summer school holidays, which requires the work to start as soon as possible in order that it will be completed in time.

**FINANCIAL INFORMATION** (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The request is to carry forward the capital sum of £239,000 into the 2015/16 capital programme.

Signature: [REDACTED]  
Chief Finance Officer

Date: 19<sup>th</sup> May 2015.

<b>Is any of the supporting information classified as non public or confidential information**?</b>	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If yes, please state under which category number from the guidance**				

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**Notice of Decision**

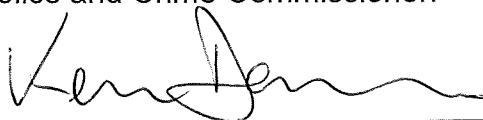
**DECISION:**

To approve the carry forward of £239,000 capital expenditure from the 2014/15 capital programme to the 2015/16 capital programme to enable the refurbishment of Broxtowe Police Station to take place.

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  
Chief Executive



Date:

21/5/15

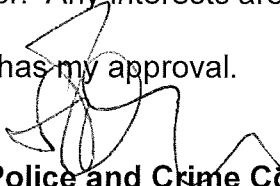
**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

21/5/15

**Nottinghamshire Police and Crime Commissioner**

\*\* See guidance on non public information