

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

Author:	T/DS Nicola Uncles Phil Ellis
Telephone number:	Ext: 800 2066 Ext: 800 2374
E-mail address:	Nicola.uncles@nottinghamshire.pnn.police.uk Phillip.Ellis@nottinghamshire.pnn.police.uk
For Decision or Information	Decision
Date received*:	11.06.15
Ref*:	2015.039

*to be inserted by Office of PCC

TITLE: Business Case for the Refurbishment of the Southern Public Protection Hub (*to accommodate Public Protection*)

EXECUTIVE SUMMARY:

Authorisation for the use of capital to refurbish the Southern Public Protection Hub to accommodate the move of Public Protection to a two hubs model.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

The agreed Public Protection model is to create 2 Public Protection hubs, with a satellite service from the Bridewell.

This decision form relates to the proposal for the Southern Hub,

The preferred option is Option 2 – Full Southern hub to facilitate the Public Protection model

In order to create a suitable working environment the floor layout will need to be altered to accommodate the additional officers and staff.

For further information please refer to the attached business case.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The budget estimate is;

£320,000 capital.

£15,000 revenue.

Breakdown of the budget estimate is included in the attached business case.

Signature: [REDACTED]
Chief Finance Officer


Date: 17th June 2015

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Is any of the supporting information classified as non-public or confidential information**?	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**	Category 3			

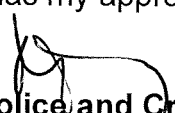
DECISION: To authorise the spend of £335,000 to allow for the refurbishment of the Southern Hub

OFFICER APPROVAL
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:  Date: 23/6/15
Chief Executive

DECLARATION:
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:  Date: 25/6/15
Nottinghamshire Police and Crime Commissioner

** See guidance on non public information