

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	12 th May 2015
Ref*:	2015.024

*to be inserted by Office of PCC

TITLE: Migration of EMRN Services onto PSN Bearers

EXECUTIVE SUMMARY:

An opportunity has arisen across the East Midlands Region within the PSN project to consolidate high cost network infrastructure currently provided at a revenue cost of c£400,000 per annum across the region. The proposal is to consolidate the East Midlands Regional Network (EMRN) onto the new PSN infrastructure and make a saving of c£200,000 per annum. The proposal has been developed in conjunction with the Heads of IT and supported by all 5 force command teams.

There will be an initial capital outlay for each force, however, once the EMRN is collapsed onto the PSN bearers the revenue savings will be realised.

Capital expenditure per force:-

Nottinghamshire	£34,231
Leicestershire	£32,530
Northamptonshire	£32,530
Lincolnshire	£34,231
Derbyshire	£34,231

Constraints of this project will be the significant work being implemented across the region for a single instance of NicheRMS and the dependency of the initial work to migrate services from PNN to PSN. The second phase will be to move the EMRN services onto the PSN network.

A project will be initiated within Prince2 methodology under the leadership of ACC Torr that will ensure this project is managed and controlled to ensure the revenue savings are realised as quickly as possible

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Is any of the supporting information classified as non public or confidential information**?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**	3			

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DECISION:

- Approve the capital spend for implementation of PSN Bearers.
- Implement a project, under the leadership of ACC Torr within the IT Transformation Programme, to migrate services off the EMRN onto the PSN to achieve revenue savings across the region.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



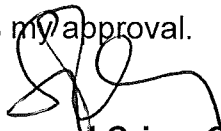
Date: 21/7/15

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:
Nottinghamshire Police and Crime Commissioner



Date: 23/7/15

** See guidance on non public information