

**Nottinghamshire Police and Crime Commissioner**  
**Notice of Decision**



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<b>For Decision or Information</b>	Decision
<b>Date received*:</b>	27 July 2015
<b>Ref*:</b>	2015.048

\*to be inserted by Office of PCC

**TITLE: Agile Working Business Case / Middleware Contract Award**

**EXECUTIVE SUMMARY:**

Approval is sought to approve the Agile Working Business Case and to sign a contract with HCL for the supply of a Regional Middleware Solution, to support mobile working across the East Midlands Region

Nottinghamshire will be the lead force for the regional solution and this contract.

Each force currently has separate mobile working solutions, many of which are approaching the end of their operational life. The new regional solution will provide additional process improvements, opportunities for further collaboration and economies of scale.

**INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)**

Regional Middleware Business Case v2015-07-23.1.docx

**FINANCIAL INFORMATION** (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The costs associated with the project in respect of Nottinghamshire are split between capital and revenue. There is budget for this project, a separate Decision Form has been raised in respect of a reallocation between Capital and Revenue.

The Regional Agile Working Project costs in 2015/16 it will be £510k Capital and £548k Revenue (£685k upfront project costs less £138k realisable benefits). In 2016/17 it will be £350k Capital and £340k Revenue. The Agile Working business case costs do not include the budgeted requirement of £493k (Capital) in respect of independent Nottinghamshire mobile working initiatives.

Of this spend, the Middleware costs in 2015/16 it will be £218k Capital and £98k Revenue, in 2016/17 it will be £175k Capital and £196k Revenue.

There are ongoing annual cashable savings of £125k in respect of the end-of-life legacy middleware solution and over £300k in respect of the current Network Provider/Mobile Data contract. There are also significant operation benefits/avoided costs associated with maintaining the ability of Nottinghamshire Officers to be able to access data and systems from the field.

Signature:

Date: 31<sup>st</sup> July 2015

**Chief Finance Officer**

**Nottinghamshire Police and Crime Commissioner**  
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<b>Is any of the supporting information classified as non-public or confidential information**?</b>	Yes	X	No	
If yes, please state under which category number from the guidance**	3			

**DECISION:**

Approve the project spend as detailed in the Business case and approve the award of a contract to HCL for the provision of a middleware solution

**DECLARATION:**

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

31/7/15

**Nottinghamshire Police and Crime Commissioner**

**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:



Date:

30.7.15.

**Chief Executive**

\*\* See guidance on non-public information