

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Author:	Amanda Harlow
For Decision or Information	Decision
Date received*:	30.12.15
Ref*:	2015.067

TITLE: Capital programme virement request period 8 2015-2016

EXECUTIVE SUMMARY:

A request for the following virement within the capital programme 2015-2016

- £0.150m for the telephony project which has been a major on-going project. In 2014-2015 it was estimated that the project could be completed for £0.150m less and this was removed from the programme as a saving. However this has not proved possible and the virement is to complete the project within its original budget. Monies to be vired from SQL Server (£0.120m) which no longer qualifies as a capital project and Energy Initiatives (£0.030m) which are no longer being pursued.
- £0.034m to complete additional statutory custody improvements
 - New cell fire fighting equipment (£0.010m)
 - Extra uninterrupted power supply to Bridewell lighting (£0.002m)
 - Extra CCTV cameras and a DVR at Mansfield (£0.014m)
 - Extra consultant fees (£0.008m)
 Monies to be vired from Energy Initiatives, which are no longer being pursued.
- £0.021m to complete refurbishment works at Broxtowe police station, wrongly offered as a saving during scrutiny review. Monies to be vired from Energy Initiatives, which are no longer being pursued.
- Budget remaining for Energy Initiatives (£0.007m) is identified as an underspend as the post of Environment Officer is currently vacant, therefore no initiatives are currently being pursued.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Virement and savings identified above.

Signature:

Chief Finance Officer

Date:

13.1.16

Is any of the supporting information classified as non public or confidential information**?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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If yes, please state under which category number from the guidance**	
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DECISION:

The Commissioner is requested to:

- Approve the virements requested

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

**Chief Executive**

Date:

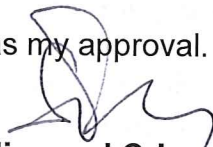
14/1/16

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

**Nottinghamshire Police and Crime Commissioner**

Date:

18/1/16