

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	7 th January 2016
Ref*:	2016.009

*to be inserted by Office of PCC

TITLE: City Domestic Abuse, Sexual Violence and Prevention Tenders: award of contracts

EXECUTIVE SUMMARY:

The PCC is requested to approve the award of co-commissioned domestic abuse, prevention and sexual violence tenders in the city.

The PCC receives a grant from the Ministry of Justice (MoJ) to commission local victim support services. One of the conditions of the PCC's MoJ grant is that the funding is spent on services for victims of crime and in particular victims of the most serious crime.

The Deputy PCC has been chairing the city's Domestic and Sexual Violence Joint Commissioning Group (JCG) since 2014. The JCG has led work to bring together PCC, City Council and Clinical Commissioning Group funding to co-commission new domestic abuse, sexual violence support and prevention services in the city. A partnership agreement has been developed which sets out how partners will work together to deliver services.

With the agreement of the JCG, Nottingham City Council has led the procurement of three tenders:

1. Domestic violence and abuse, to enable domestic abuse survivors to cope and recover from crime;
2. Prevention service to deliver targeted work to prevent future domestic and sexual violence;
3. Sexual violence counselling and support service to enable sexual violence survivors to cope and recover from crime.

Following a procurement process, three tender panels met on 15, 16 and 17 December and agreed to accept:

- the bid from WAIS to deliver the domestic violence and abuse service. The value of the contract is £291,950 per annum.
- the bid from Nottingham Rape Crisis to deliver the sexual violence counselling and support service. The value of the contract is £149,238 per annum.
- the bid from Equation to deliver the prevention service. The value of the contract is £173,792 per annum.

The contracts will run for three years from 1 April 2016 to 31 March 2019. There is potential to extend the contract for one year from 1 April 2019 and for one more year from 1 April 2020.

The PCC provides funding for the contracts as follows:

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Contract 1: domestic violence and abuse – up to £169,873 per annum
 Contract 2: prevention service – up to £107,500 per annum
 Contract 3: sexual violence counselling and support – up to £53,265 per annum

This will be funded by £223,138 of MoJ Victim's Service Grant and £107,500 of community safety grant. The PCC's funding contribution to the contracts is subject to annual confirmation of his funding from Government.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Under the terms of the Partnership Agreement with Nottingham City Council and Nottingham Clinical Commissioning Group, it was agreed that the City Council would act as the lead commissioner and manage the procurement process. The Council's Tender Outcome Decision Forms dated 22 December 2015 contains the background information underpinning the recommendation to appoint the winning bidders.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The funding is revenue. The total amount of grant requested is up to £330,638 pa for 3 years from 1 April 2016. This amount is in the commissioning budget.

Signature: 
 Chief Finance Officer

Date: 9th June 2016

Is any of the supporting information classified as non public or confidential information**?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
If yes, please state under which category number from the guidance**	3. information relating to business affairs			

DECISION:

To agree to Nottingham City Council's recommendation for it to contract with WAIS, Nottingham Rape Crisis and Equation to deliver the contracts outlined above for the period 1 April 2016 to 31 March 2019.

To provide up to £330,638 per annum for the three contracts. This will be paid for by £223,138 of Ministry of Justice Victims' Services Grant and £107,500 of community safety grant. The funding is subject to annual confirmation of the PCC's grant from Government and will be managed by Nottingham City Council under the terms of the Partnership Agreement.

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OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date:

9/6/16.

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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature: *Ken Dennis*

Date: *9/6/16*

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** See guidance on non public information