

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	15.04.16
Ref*:	2016.023

*to be inserted by Office of PCC

TITLE: Award of Regional Contract for Chronicle Software

EXECUTIVE SUMMARY:

All EMOPpS Forces currently contract with JML for the provision of support and maintenance for Chronicle Software. This is made up of the following elements:

- Firearms
- Armoury
- Public Order
- Dogs
- iDas
- Search
- Skills Extract

JML are the only supplier currently providing this software.

By creating a single co-terminus contract, with a lead force, we will provide cost efficiencies and ensure access to all modules for all of the Forces that make up EMOPpS at no additional cost

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Proposal received from supplier

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Annual revenue costs per force are currently:

- Nottinghamshire = £25,931
- Leicestershire = £20,777
- Lincolnshire = £17,486
- Northamptonshire = £17,205
- Total per annum = £81,399

Proposed costs in the new contract are as follows:

- Force – Year 1 – co-terminus amount
- Nottinghamshire = £23,986.45
- Leicestershire = £19,218.73
- Lincolnshire = £11,803.00
- Northamptonshire = £19,218.73
- Total Year 1 = £67,805.30


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Force – Years 2 & 3
 Nottinghamshire = £23,986.45
 Leicestershire = £19,218.73
 Lincolnshire = £16,174.48
 Northamptonshire = £15,914.63
 Total Year 1 = £75,294.28

Year 1 = £67,805.30 includes reduction of £7,488.98 as a co-terminus credit
 Year 2 = £75,294.25
 Year 3 = £75,294.25
 Total = £218,393.80

Cashable revenue savings per force per annum are:
 Nottinghamshire = £1,944.55
 Leicestershire = £1,558.27
 Lincolnshire = £1,311.52
 Northamptonshire = £1,290.37
 Total = £6,104.71

Nottinghamshire will charge back to the other 3 forces for their portion of the contract costs.

Signature: 
 Chief Finance Officer

Date: 15th April 2016

Is any of the supporting information classified as non public or confidential information**?	Yes	X	No	
If yes, please state under which category number from the guidance**	Pricing has been declared by supplier as commercially sensitive			

DECISION: The decision required is approval to proceed with the contract on a three year term

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.


Signature: 
 Chief Executive

Date: 20th April 2016

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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has  approval.

Signature:

Date:

27/6/14

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** See guidance on non public information