

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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| Author: | Cheryl Choong Lewis MCIPS |
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| For Decision or Information | For Decision |
| Date received*: | 19 th September 2016 |
| Ref*: | 2016.041 |

*to be inserted by Office of PCC

TITLE: The Refurbishment of Oxclose Lane Police Station

EXECUTIVE SUMMARY:

Following a business case approval back in February 2014; The Force are now in a position to award the alteration and refurbishment works to G F Tomlinson under the SCAPE framework agreement. The delivery agreement shall commence 31 October 2016 for 4 weeks.

The purpose of this project forms part of the Estates Rationalisation Phase 3 work stream to provide a fit for purpose, flexible and sustainable estate enabling savings to be delivered of £2.4million over 3 years.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Business Case (See option 7a)

There has been a full business case for this procurement please see option 7a Below

Although not the cheapest option from the original business case, based on the information provided and the two Divisional Operational Impact Assessments, the project team are of the view that option 7a best meets the requirements of all stakeholders. Therefore, approval is now sought from the programme board to proceed with Option 7a.

FINANCIAL INFORMATION (please include if it is capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

| Descriptions | Cost (£) |
|--|-------------|
| Capital budget | £850,000.00 |
| Initial feasibility study for both Carlton and Oxclose lane to assess the practicalities | £12,186.02 |

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| Consultancy fee – Faithful and Gould | £102,316.10 |
| Refurbishment Works | £690,434.65 |
| Contingency Budget Excluding VAT | £45,063.23 |

Notes:

The furniture element £18,000 shall be taken from revenue budget.

Signature: 
 Chief Finance Officer

Date: 29.9.16.

Is any of the supporting information classified as non public or confidential information?**

Yes

No

If yes, please state under which category number from the guidance**

DECISION:

To award the contract to G F Tomlinson under the SCAPE framework for the alterations and refurbishment works and the total contract value of £690,434.65 excluding VAT.

EMSCU believes this route is OJEU compliant and the OJEU notice reference number: 2014/S 049-080917

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
 Chief Executive



Date: 29.9.16

DECLARATION:

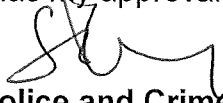
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Police and Crime

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Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

17/10/16

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** See guidance on non public information