

Nottinghamshire Police and Crime Commissioner Notice of Decision

POLICE & CRIME COMMISSIONEI

Author:	Alex Branson					
Telephone number:	0115 967 2386 Ext: 800 2386					
E-mail address:	alex.branson@emscu.pnn.police.uk					
For Decision or Information	Decision					
Date received*:	02 March 2017					
Ref*:	2017.016					

^{*}to be inserted by Office of PCC

TITLE: AWARD OF TELEPHONY LICENSES (TRI FORCE)

EXECUTIVE SUMMARY:

1. PURPOSE OF THE REPORT

The purpose of this report is to recommend approval for the award of contract for the provision for a single supply of Telephony Licenses to be provided by European Electronique and for support for 2 years for the total contract value of £907,945.68.

2. SUPPORTING INFORMATION

This is a new provision for the development of a single telephony platform for the Tri Forces. A single telephony system will create a more uniform, feature rich and stable platform that allows for users to operate regionally and therefore utilise all functionality regardless of location. This platform will form a natural and stable backbone for future development. The new platform will involve bringing each individual force system up to the level of the currently most mature Force Cisco Unified Communications Manager system over a period and providing the same License structure across the Tri-Force area. As this is an on-going roll-out the full use of this contract and the Licenses and Support being acquired under it will be introduced progressively.

Licenses are acquired for life and this contract provides all 9,574 users across the region access to the highest level of functionality, support and upgrades but will only be acquired, and cost incurred, as and when required. Additional costs for support will be only incurred as existing licenses are uplifted to the new license acquired under this contract.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Further information on the procurement process and its outcomes can be made available from EMSCU if required.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The budget set for this procurement was set at between £750,000 and £1,000,000. Of the bids received only two fell within this price range. The breakdown of the total 2 year contract value is:

Capital	£503,851.99
Revenue	£404,093.69
TOTAL	£907,945.68

Signature:

Date: 16th March 2017

Chief Finance Officer

Nottinghamshire Police and Crime Commissioner **Notice of Decision**

confidential information**?	Is	any	of	the	supporti	ng	information	classified	as	non-public	or	Yes	Х	No	
	CO	nfide	ntia	l info	ormation*	*?									

If yes, please state under which category number from the guidance**

3 - Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.

DECISION:

Approval to award the contract for "A single supply of hardware for Nottinghamshire Police's agile working strategy" to European Electronique for the total cost of £907,945.68 for 2 years.

OFFICER APPROVAL

I have been consulted about the proposals above and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:

Date: 22 3 17

Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:

Date:

Nottinghamshire Police and Crime Commissioner

^{**} See guidance on non-public information