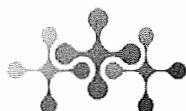


Nottinghamshire Police and Crime Commissioner**Notice of Decision**

Nottinghamshire

POLICE & CRIME COMMISSIONER

Author:	Alex Branson
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For Decision or Information	Decision
Date received*:	02 March 2017
Ref*:	2017.017

*to be inserted by Office of PCC

TITLE: AWARD OF VIDEO CONFERENCING (TRI FORCE)**EXECUTIVE SUMMARY:****1. PURPOSE OF THE REPORT**

The purpose of this report is to recommend approval for the award of contract for the provision of a Cisco Meeting Server video conference system for the Tri-Force by European Electronique with maintenance for 5 years at a cost of £285,652.58.

2. SUPPORTING INFORMATION

This is a new provision for the acquisition of a Cisco Meeting Server video conference system for the Tri-Force for a period of 5 years. This in support of increasing collaboration between the three forces – Leicestershire, Northamptonshire and Nottinghamshire – and enable agile working for the workforces without being limited by geographical location. The initial requirement and provision will be for 20 licenses to support 20 concurrent conferences, with additional hardware being installed to support up to 96 calls per server (with there being a total of 3 servers, 1 for each force).


INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Further information on the procurement process and its outcomes can be made available from EMSCU if required.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The budget set for this procurement was set at between £110,000 and £170,000. The bids received were outside of this range, but upon evaluation it was deemed that the successful bid met the requirements and was value for money when taking into account the number of users to be supported. The procurement was run under the Crown Commercial Services (CCS) Framework RM3733 'Technology Products 2' and complies with the terms of the framework. There is no price uplift allowed during the term of the contract. The breakdown of the total 5 year contract value is:

Capital	£147,527.58
Revenue	£138,125.00
TOTAL	£285,652.58

Signature: Date: 16th March 2017**Chief Finance Officer**

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Is any of the supporting information classified as non-public or confidential information**?	Yes	X	No	
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If yes, please state under which category number from the guidance**

3 - Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.

DECISION:

Approval to award the contract for the provision of a Cisco Meeting Server video conference system for the Tri-Force by European Electronique for the total cost of £285,652.58 for 5 years.

OFFICER APPROVAL

I have been consulted about the proposals above and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:



Date:

22/3/17

Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

24/3/17

Nottinghamshire Police and Crime Commissioner

** See guidance on non-public information