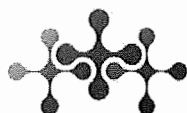


Nottinghamshire Police and Crime Commissioner
Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

Author:	Ray Tomkinson
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For Decision or Information	Decision
Date received*:	13 July 2017
Ref*:	2017.026

*to be inserted by Office of PCC

TITLE: AWARD OF TELEPHONY TRANSFORMATION SERVICES (TRI FORCE)

EXECUTIVE SUMMARY:**1. PURPOSE OF THE REPORT**

The purpose of this report is to recommend approval for the award of contract for the provision of professional and technical services to recommend a Cisco Unified Communications Manager (CUCM) single telephony platform for Leicestershire, Northamptonshire and Nottinghamshire Police (the Tri-Forces), for a period of 3 years by Datrix Limited for the total contract value of £535,251.56.

2. SUPPORTING INFORMATION

This is a new provision for the development of a single telephony platform for the Tri-Forces. The new platform will involve bringing each individual Force system up to the level of the currently most mature CUCM used by an individual Force. A separate contract has been secured to provide Licenses across the whole platform. This Contract secures a Cisco solution provider who can provide integrated professional and technical services to recommend an end to end solution including design, hardware, software/ licensing, migration methods and an implementation plan, the hardware and software build of the infrastructure for the single telephony platform and ongoing support and maintenance.

INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Further information on the procurement process and its outcomes can be made available from EMSCU if required.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

It is expected that the total cost identified above £535,251.56, will be met from the Tri-Force Transformation Funded Project, however this contract will result in on-going charges to each of the three forces from 2020/21, which will be recharged by Nottinghamshire Police in accordance with the number of licenses purchased. Nottinghamshire have built this charge into the MTFP. It is also anticipated that there will be some savings to mitigate this on-going cost from existing telephony maintenance and support contracts, however until the project is further forward these savings cannot be quantified.

Signature: [REDACTED]

Date: 3rd August 2017**Chief Finance Officer**

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Is any of the supporting information classified as non-public or confidential information**?	Yes	X	No	
If yes, please state under which category number from the guidance**				
3 - Information relating to the financial or business affairs of individuals or organisations (including the Police Force and the Police and Crime Commissioner). This could include contemplated as well as past or current activities.				

DECISION:

Approval to award the contract for the provision integrated professional and technical services to recommend a Cisco Unified Communications Manager (CUCM) single telephony platform for Leicestershire, Northamptonshire and Nottinghamshire Police (the Tri-Forces), the build of the infrastructure and ongoing support and maintenance for a period of 3 years by Datrix Limited for the total contract value of £535,251.56.

OFFICER APPROVAL

I have been consulted about the proposals above and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.


Signature:  Date: 18th July 2017

Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:  Date: 15/7/17

Nottinghamshire Police and Crime Commissioner

** See guidance on non-public information