Nottinghamshire Police and Crime Commissioner
Notice of Decision

Nottinghamshire
POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	
Ref*:	2017.041

*to be inserted by Office of PCC

TITLE: Additional funding for Sexual Assault Referral Centre (SARC) 2016-7

EXECUTIVE SUMMARY:

The PCC funds Nottingham Rape Crisis with an annual grant of £74,000 as a contribution towards the running of the Sexual Assault Referral Centre (SARC) (see Decision Notice 2016.027). During 2016-7 the faced increased costs, particularly Crisis Workers costs. As well as providing 24/7 crisis support to survivors, crisis workers ALSO support survivors to participate in forensic examinations and police video interviews.

The proposal is for the PCC to provide an additional £33,392 of funding for Nottinghamshire Rape Crisis to pay for additional SARC costs in 2016-7.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Nottinghamshire Rape Crisis is funded to deliver SARC through a grant rather than a fixed price contract. The grant pays for actual costs incurred. The OPCC meets quarterly with Nottinghamshire Rape Crisis who reported early in 2016-7 that Crisis Worker costs were rising. The OPCC reviewed the budget for SARC and requested evidence that the additional costs were actually incurred. This was provided.

The SARC is also funded by NHS England, who advised that they had recently doubled their investment into SARC (providing funding of around £200k per annum) and that no further funding was available.

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

Revenue funding is requested which can be paid from underspend on 2016-7 community safety grant.

Signature: [redacted] Date: 8th September 2017

Chief Finance Officer

Is any of the supporting information classified as non public or confidential information?**	Yes		No	✓
If yes, please state under which category number from the guidance**				

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DECISION:

To pay Nottingham Rape Crisis £33,392 of community safety grant to pay for additional SARC costs in 2016-7.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature: Kevin Dennis Date: 13th September 2017
Chief Executive

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature: Date: 18/9/17
Nottinghamshire Police and Crime Commissioner

** See guidance on non public information