

Nottinghamshire Police and Crime Commissioner**Notice of Decision**

Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Information
Date received*:	12/10/17
Ref*:	2017.046

*to be inserted by Office of PCC

TITLE: Holmes 2 Contract Extension**EXECUTIVE SUMMARY:**

The purpose of this report is to recommend approval for the extension of the contract for Holmes2. Nottinghamshire is the lead contracting authority but the system is used across all five forces in the East Midlands.

The contract for the supply of Holmes 2 is to be provided by Unisys for the period of 2 years from 26 September 2017 to 25 September 2019, the total value of the contract is £309,240 over 2 years.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

HOLMES is used by EMSOU-Major Crime to investigate major crimes and complex investigations, but it is also used by the forces for other investigations such as fraud and historic child sex abuse cases and used to manage a Casualty Bureau in the event of a disaster where members of the public were injured and deceased.

EMSOU have reviewed the number of licences and overall these have reduced from 175 to 165.

FINANCIAL INFORMATION

The total cost of the contract will be for year one £157,880 and year two £151,360. This cost will be split over 5 forces. The Uplift charge of £35,700 is also payable in year one. For budgeting purposes Nottinghamshire's Finance Department have split the regional costs across two years equally and included the expected PSN Connectivity charges for year two.

	Year 1	Year 2
Ruby Level User Charges	£150,810.00	£150,810.00
Additional Storage Costs	£550	£550
PSN Connectivity and PSNP Services Contribution	£6,520	
	£157,880	£151,360
Uplift charge for Durham Constabulary paid via Unisys	£35,700	
<i>Anticipated PSN Connectivity and PSNP Services Contribution</i>		£6,520

The Nottinghamshire funding will be from the existing revenue budget. Overall the increase to Nottinghamshire is £8,710 per annum to be met from IS contingency budget.

Signature: 
Chief Finance Officer

Date: 18th October 2017

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Is any of the supporting information classified as non-public or confidential information**?	Yes		No	✓
If yes, please state under which category number from the guidance**				

DECISION:

To approve the extension of contract and additional increase in budget of £8,710 for Holmes2.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



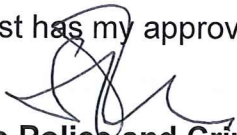
Date: 26th October 2017,

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date: 30/10/17

Nottinghamshire Police and Crime Commissioner

** See guidance on non public information