

Nottinghamshire Police and Crime Commissioner
Notice of Decision



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For Decision or Information	Decision
Date received*:	23.01.18
Ref*:	2018.002

*to be inserted by Office of PCC

TITLE: Mansfield Toilets & Showers and Victim Suite & Multi Faith Room

EXECUTIVE SUMMARY:

The toilet and shower facilities currently within Mansfield Police Station are original equipment. As a result they are now approx. 20 years old and due for refurbishment. Within the same project we are encompassing the move of Victim Suite currently situated at Holmes House; to be relocated to an adapted space within the ground floor of Mansfield Police station. We are also intending to adapt the 3rd floor changing rooms to create a Multi-Faith room, Medical Examination room and separate Private Printer / Copier room.

This procurement is a Direct Award against the EMPA II Framework <http://www.em-pa.org.uk/>. Woodhead Improve were selected to lead the procurement and they went out to tender on our specifications.

Please see attached Breakdowns of Costings for:

Mansfield Toilets & Showers

SUMMARY		
Project Name :	Mansfield Police Station - Toilets & Shower Refurb	
Project Reference :	E17 - 0142	
Cost Plan Date:	19/12/2017	
Cost Plan Number:	A	
ITEM NR	DESCRIPTION	RATE
1	Measured Works	£ 115,186.71
2	Preliminaries	£ 18,558.72
3	Sub Total	£ 133,745.43
4	Overheads & Profit @ 8.77%	£ 11,729.47
5	Scape fee @ 0.95%	£ 1,382.01
6	Risk Register	£ -
	These items may or may not be required throughout the project. (if it isn't used it won't be charged & invoiced)	
Total Cost of the project =		£ 146,856.91

Full breakdown can be found in the attached document

Nottinghamshire Police and Crime Commissioner


Notice of Decision



Mansfield Police
Station Toilets Showe

Victim Suite & Multi Faith Room

SUMMARY

Project Name :	Mansfield Police Station	 <p>WOODHEAD IMPROVE build • maintain • repair</p>
Project Reference :	E17 - 0142	
Cost Plan Date:	21/12/2017	
Cost Plan Number:	A	
ITEM NR	DESCRIPTION	RATE
1	Measured Works	£ 78,125.52
2	Preliminaries	£ 18,558.72
3	Sub Total	£ 96,684.24
4	Overheads & Profit @ 8.77%	£ 8,479.21
5	Scape fee @ 0.95%	£ 999.05
6	Risk Register	£ 2,500.00
	These items may or may not be required throughout the project. (if it isn't used it won't be charged & invoiced)	
Total Cost of the project =		£ 108,662.50

Full breakdown can be found in the attached document



Mansfield Police
Station Victim Suite 3


INFORMATION IN SUPPORT OF DECISION: (e.g. report or business case)

Nottinghamshire Police and Crime Commissioner
Notice of Decision

FINANCIAL INFORMATION (please include if it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are there any savings that can be offered up/or achieved)

The Force budget made available is £250,000 (**Budget Codes 30061 & 30072**) for the works to be carried out, with the total cost coming out as **£255,519.41**.

Although the total is over the preliminary budget we are seeking budgetary approval for this project.

Signature: 
Chief Finance Officer

Date: 23rd January 2018.

Is any of the supporting information classified as non-public or confidential information**?	Yes		No	
If yes, please state under which category number from the guidance**				

DECISION:

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date: 24/1/18

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:
Nottinghamshire Police and Crime Commissioner



Date: 29/1/18

** See guidance on non public information