

Nottinghamshire Police and Crime Commissioner**Notice of Decision**

Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	24.01.18
Ref*:	2018.003

*to be inserted by Office of PCC

TITLE: Boilers and Building Management Systems**EXECUTIVE SUMMARY:**

Following surveys by a specialist consultant on our Boilers and Building Management Systems (BMS) on many of our stations, we found that it is necessary to replace the equipment at most of our main buildings. The boilers have past their life expectancy, which is approximately 20 years. The BMS controls the heating and cooling of buildings and contains equipment that is over 20 years old when their life expectancy is about 15 years, which means that both are not providing the correct levels of comfort to people working in the buildings and the energy efficiency low causing the Force to spend more on energy. The conclusion of the report was that we should replace boilers and BMS at several of our main stations with more efficient boilers and equipment, which should be matching systems and will be appropriate for the Estates & Facilities department to operate and regulate the heating and cooling.

1. TENDER PROCESS AND ANALYSIS

CJR Midlands has been managing the supplier selection process with Nottingham Estate personnel, and evaluating suppliers and sub-contractors using the SCAPE Framework.

GFT issued all plant room designs to three local specialist Mechanical Services Companies who have provided competitive bids based on tender, copies of tender returns. Only once price was received for Mansfield, Phoenix and Arrow, but ABSN who have been competitive on all previous sites are the only contract who have submitted back a price and this has therefore been included in the assessment.

Tender returns were reviewed, all prices returned were compliant with cost risks identified that we have now scheduled for further review, and this is identified in a project risk register. The lowest Tenderer, ABSN were interviewed to ensure compliance and that their interpretation of the works was understood, ABSN have also attended site to review through the tender process.

2. FINANCIAL AND QUALITY CONSIDERATIONS AND VFM

Total cost coming out to £2,581,511.44. GFT as principal contractor have submitted their project costs for all plant areas from which we have produced an updated project forecast for the whole scheme. We have agreed in principal to achieve best value for money and that the scheme will be delivered as one project, under typical project option F of the Framework.

We will be paying for the work on a monthly basis and will ask the contractor to provide us with projection of monthly spends, but it will be quite a few weeks before they can provide this information.

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3. RECOMMENDATION

The recommendation is therefore to award the contract to GF Tomlinson/ABSN to carry out the works.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Documents attached to review:

- Financial Overview from Estates
- Appendix 1 – Schedule of Works
- Appendix 2 – Prelims
- Appendix 3 – Programme

FINANCIAL INFORMATION

Capital has been allocated to this project from the 2018/2019 financial year, however, official sign off is required.

No specific savings yet, but we are already looking at options which will be developed in the next month, there will certainly be movement on the Tender sum as we formalise the Risk Register, and close out the RR items.

Signature:
Chief Finance Officer



Date: 24th January 2018.

Is any of the supporting information classified as non public or confidential information**?	Yes		No	x
If yes, please state under which category number from the guidance**				

DECISION:**OFFICER APPROVAL**

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signature:
Chief Executive



Date: 24.1.18

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DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature:



Date:

24/1/18

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** See guidance on non public information