

Nottinghamshire Police and Crime Commissioner
Notice of Decision



Nottinghamshire

POLICE & CRIME COMMISSIONER

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For Decision or Information	Decision
Date received*:	23.02.18
Ref*:	2018.019

*to be inserted by Office of PCC

TITLE: Community Safety Budget 2017-8

EXECUTIVE SUMMARY:

The PCC is request to confirm his verbal agreed to use 2017-8 Community Safety Grant to:

1. Award up to £1,148,557 of Community Safety Grant to the Crime and Drugs Partnership (CDP), subject to a satisfactory delivery plan, to include the following areas of work:
 - Criminal justice substance misuse services: up to £296,513
 - Substance misuse service for young people: up to £28,284
 - Contribution towards the cost of Castle Gate House: £138,038
 - Discretionary spend to meet CDP strategic priorities: up to £685,722 to include initiatives to manage the risk from all forms of serious and organised crime, reduce knife crime in the city significantly, increase hate crime reporting in the city and reduce repeat victimisation and prevent extremism.

2. Award up to £675,118 of Community Safety Grant to the Safer Nottinghamshire Board (SNB), subject to a satisfactory delivery plan, to include the following areas of work:
 - Neighbourhood working: up to £270,750
 - IOM work: up to £95,000
 - Hate crime post: up to £45,125
 - Discretionary spend to include the domestic violence and hate crime steering groups: up to £264,243

3. Award £248,527 of Community Safety Grant in small grants to 23 third sector organisations through the 2017-8 Community Safety Fund to fund objectives:
 - Community led projects, working in partnership with Nottinghamshire Police, to facilitate positive relationships between BME and/or new and emerging communities and Nottinghamshire Police.
 - Community led initiatives to promote community cohesion and tackle xenophobic and race-related hate crime.
 - Pilot or other projects to meet a gap in support services for victims
 - Community led initiatives to reduce noise and alcohol related anti-social behaviour.
 - Community led initiatives to reduce rural crime, including using social media to share local intelligence.
 - Targeted education and awareness raising initiatives with young people specifically in relation to new psychoactive substances and class A drugs.

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- Community led projects to support improved mental health with young people, and reduce drugs and alcohol use.
- Community led early intervention and prevention of drugs and alcohol related anti-social behaviour.
- Education and awareness raising initiatives to support the prevention of digital and cyber crime including fraud, computer misuse and on-line abuse.
- Community led initiatives in the city and conurbation to tackle knife crime. Initiatives must work closely with their local community safety partnership.
- Targeted early intervention and diversionary activity with people at risk of offending and/or anti-social behaviour.
- Projects working with offenders, particularly addressing the mental health needs of offenders.
- Develop and enable volunteering and active citizenship to build stronger communities.

INFORMATION IN SUPPORT OF DECISION: (e.g report or business case)

Each year, PCC has previously awarded community safety grants to the Crime and Drugs Partnership and the Safer Nottinghamshire Board to lead and deliver initiatives to achieve the strategic goals in the Nottinghamshire Police & Crime Plan. He has also supported the third sector to deliver initiatives through his Community Safety Fund.

Grant to the CDP and SNB (nos 1 and 2 above)

The CDP and SNB are key partners for the PCC. The grant will fund work to deliver the goals in the Police and Crime Plan. Improved monitoring and evaluation information will be provided for 2016-7.

Domestic and sexual abuse support services in the city from 2017-8 onwards will be funded through the partnership agreement between the City Council and the PCC.

Community Safety Fund (no 3 above)

The small grant recipients were selected through a robust assessment process in which all applications were assessed by two officers from NOPCC against a scored matrix. A draft funding list was submitted to an independent funding panel which included senior police officers, CDP, SNB as well as expert input from specialists (eg hate crime) where required. The panel agreed the final list of recommendations to the PCC. The PCC agreed that 23 projects would be funded to a total value of £248,527. The project are outlined in the attached list, which is also available on the PCC's website here: <http://www.nottinghamshire.pcc.police.uk/Document-Library/Our-Money/Grants/CSF-2017-2018/Community-Safety-Fund-2017-18.pdf>



CSF successful projects.xlsx

FINANCIAL INFORMATION (please include if is it capital or revenue or both. What the split is and the totals being requested. Is this a virement/ something already budgeted for or something that requires additional funding. Are

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there any savings that can be offered up/or achieved)

The funding requested is revenue. The services are already budgeted as part of the 2017-8 Commissioning Budget. Grant funding has been provided and actual costs only will be funded, with third sector recipients returning any unused funding. There is agreement with the CDP and SNB that they will continue to pass onto the PCC further savings as they are identified. This will include work to make savings to the costs of Castle Gate House in the city.

Signature: 
Chief Finance Officer

Date: 26th February 2018

Is any of the supporting information classified as non public or confidential information?**

Yes

No

If yes, please state under which category number from the guidance**

DECISION:

To agree to award £2,072,202 in total of Community Safety Grant to fund:

1. Up to £1,148,557 of Community Safety Grant to the Crime and Drugs Partnership (CDP), subject to a satisfactory delivery plan, to include the following areas of work:
 - Criminal justice substance misuse services: up to £296,513
 - Substance misuse service for young people: up to £28,284
 - Contribution towards the cost of Castle Gate House: £138,038
 - Discretionary spend to meet CDP strategic priorities: up to £685,722 to include initiatives to manage the risk from all forms of serious and organised crime, reduce knife crime in the city significantly, increase hate crime reporting in the city and reduce repeat victimisation and prevent extremism.

2. Up to £675,118 of Community Safety Grant to the Safer Nottinghamshire Board (SNB), subject to a satisfactory delivery plan, to include the following areas of work:
 - Neighbourhood working: up to £270,750
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 - Hate crime post: up to £45,125
 - Discretionary spend to include the domestic violence and hate crime steering groups: up to £264,243

3. 23 third sector organisations to deliver various initiatives to support the delivery of Police and Crime Plan objectives: £248,527.

OFFICER APPROVAL

I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

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Signature: *K Jenns* Date: *1/3/18*
Chief Executive

DECLARATION:
I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval.

Signature: *[Signature]* Date: *2/3/18*
Nottinghamshire Police and Crime Commissioner

** See guidance on non public information

Community Safety Fund 2017-18

Projects funded subject to meeting funding criteria.

Ref	Org Name	Project Name	Brief Detail	Total Funded (£)
328	AL-Hurraya	Helping You, Help Yourself	Providing emotional & practical support, through culturally specific mentoring and counselling and life coaching for young people who are vulnerable to being involved in crime. Targeted early intervention work. The main aims and objectives of the project are to improve mental well-being and transform lives.	10,000
341	Breaking Barriers, Building Bridges	Breaking Taboos	Work with young people, parents and carers from BAME communities to address taboo issues that impact heavily on young people and their families such as domestic/sexual abuse and worklessness.	8,000
317	Chat'bout	My Streets, No Hate	A project designed to challenge the environment which fosters hate crime.	10,000
349	Gypsy Life		To deliver awareness of hate crime against Gypsies & Travellers and empower the Gypsy & Traveller community to report hate crime. To deliver Gypsy & Traveller awareness around hate crime to service providers to facilitate continuity of awareness beyond the length of the project.	5,000
347	Himmah	CSF - ARRM	To use a system approach in tackling hate crime, specifically anti-muslim hostility, facilitated through a community organizing methodology to create community/victim empowerment to improve Awareness, Reporting, Response & Monitoring.	12,500
305	Hucknall Street Pastors	Hucknall Street Pastors	Street Pastors are volunteers from local Churches who are out to engage with people on the streets – to care, to help, and to listen.	500
332	Imara	Enhanced early intervention support for vulnerable witnesses through Criminal Justice Process	Early Intervention for children and families after a disclosure of child sexual abuse. Psycho-education and therapeutic strategies to children and vulnerable family members, supporting engagement in the Criminal Justice Process.	16,339
327	Jericho Road Project	Prison Visiting and Resettlement	The project delivers support to women who have been involved in the sex industry, helping to resettle them upon their release from prison and help to prevent them from re-offending.	17,214
309	Karimia Association Ltd	Trust Building Project	The Trust Building Project is about building trust amongst communities, embracing diversity and removing negative stereotypes around Muslims in Britain.	10,000
303	Life Skills Education C.I.C	Keepin' it REAL	A targeted specialist Life Skills programme, Keepin' it REAL, to address use of psychoactive substances and class A drugs delivered in four secondary schools identified as most at risk.	8,670
346	Mixed Foundations	Journey of Life Transformation	Positively transforming the lives of victims and perpetrators of gun and knife crime through innovative specialist interventions including therapeutic counselling, mentoring, motivational and educational sessions, coming from dedicated, compassionate staff, who have high level of training and real life experiences, which service users relate to.	20,000
344	National Farmers Union	National Rural Crime Reduction Scheme	Rural crime prevention initiative.	7,674
325	NIDAS	Horizon	To develop a support group for family members (parents/carers/grandparents) who are being abused by their children/grandchildren.	15,000

Ref	Org Name	Project Name	Brief Detail	Total Funded (£)
323	Nottingham Community and Voluntary Service	PCC-VCS Engagement Project	The project will enhance the participation and engagement of Voluntary and Community Sector organisations in the planning, engagement, development, co-production and implementation of Nottinghamshire Police and Crime Plan.	10,000
320	Nottingham Mencap	Smile! Stop Hate Crime	Equipping adults with learning disabilities with skills and confidence to safely access the night time economy and working with staff across this sector to identify and report hate crime.	10,000
340	Nottingham Muslim Women's Network	Women Take the Lead	Providing Muslim Women and other women with confidence, motivation and assertiveness to become more active citizens in the community and develop relationships with other women who are institutionalised within their own homes.	5,000
337	Nottingham Women's Centre	Safer for Women	Embedding the pioneering work to address misogyny hate crime work locally and developing and rolling out additional support for women facing abuse on social media.	11,891
311	Nottinghamshire Neighbourhood Watch (aka NottsWatch)	Community Safety Initiative	With our principal partners, NottsWatch will assist residents to create new NHW schemes and information hubs (particularly in high-impact areas), and continue to advise and support existing coordinators as required.	5,000
342	Nottinghamshire Wildlife Trust	Tackling Wildlife Crime Together	Nottinghamshire Wildlife Trust will help the Police and local communities to tackle wildlife crime through increased knowledge and skills, which harms our County's wildlife and also brings distress and sometimes danger, to local people.	4,950
304	PATRA Incorporating ACDA	Nottinghamshire Police and Crime Commissioner's Advisory Group (Feasibility Project)	The proposal aims to secure funding for a pilot to assess the feasibility for creating a BME Advisory Group. This group would advise and support the Commissioner to ensure a robust and effective consultative arrangement between the Commissioner and the diverse communities of Nottingham City and the County. It also aims to ensure that BME communities' desire and aspirations for a diverse police work force and 'fair' policing is realised.	9,000
333	Safer Living Foundation	Prevention Project	To prevent victims of sexual abuse by providing a community self-referral treatment service, for individuals who are concerned about their sexual interests and/or that they may sexually offend.	25,000
314	SHE UK	SHE-Roes Lounge	SHE-roes Lounge: a psychologically informed environment addressing the complex needs of adult survivors of sexual violence, enabling them to deal with their past and reintegrate into their communities.	11,789
310	Switch Up CIC	Get Out – Stay Out	Switch Up will provide mentoring to young offenders recently released from prison to support their transition into the community and avoid re-offending.	15,000